5

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED: 56** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of three (3) renewal options with the providers as listed in Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025 with two (2) one (1) year renewal options remaining. Total award expenditure not-to-exceed $10,356,501.00. Total revised award expenditure is not-to-exceed $19,113,732.00.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,401,100.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$1,657,915.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000455.00000.0000000.	$2,107,906.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$4,189,580.00

To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Letters of Intent, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families

DATE: April 29, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to exercise the first of three (3) one (1) year renewal options with the Providers outlined in the attached Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025. Total revised expenditure amount is $10,356,501.00, for a total expenditure amount not to exceed $19,113,732.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$2,401,100.00
ESP - Early Learning	10901	181001	582001	000000	00000458	00000	000000	$1,657,915.00
ESP - Juvenile Justice	10901	181001	582001	000000	00000455	00000	0000000	$2,107,906.00
ESP – Pre-Teen/Teen	10901	181001	582001	000000	00001824	00000	0000000	$4,189,580.00

Total Funding **$10,356,501.00**

Attachment(s):
- Exhibit 1, Funding Recommendations FY 24-25
- Previous Award Dated 9/20/2023
- FY 24-25 Letter of Intent for Providers
- Scope of Services for Providers

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1

Funding Recommendations

ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	LOI	12 month
70694-23 (1)	Goodwill Industries of North Florida, Inc.	Out East Programs and Services	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70684-23 (1)	2nd Mile Ministries, Inc.	Youth Leadership Development Pathway	Pre-Teen/Teen -- College & Career	Y	$ 45,095.00
70693-23 (1)	AnnieRuth Foundation, Inc.	AnnieRuth	Pre-Teen/Teen -- College & Career	Y	$ 130,073.00
70691-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Printing Program	Pre-Teen/Teen -- College & Career	Y	$ 149,998.00
70685-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Beyond School Walls	Pre-Teen/Teen -- College & Career	Y	$ 150,012.00
70683-23 (1)	The Carpenter's Shop Center, Inc.	Ready for Success Teen Program	Pre-Teen/Teen -- College & Career	Y	$ 150,002.00
70704-23 (1)	Children's International Summer Villages, Inc.	FACES of Jacksonville (Summer Camp)	Pre-Teen/Teen -- College & Career	Y	$ 60,020.00
70689-23 (1)	City Year, Inc.	AmeriCorps Member Leadership Development	Pre-Teen/Teen -- College & Career	Y	$ 259,364.00
70692-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Dove Outreach Center Inc.	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70687-23 (1)	I'm a STAR Foundation, Inc.	GEAR-Up for Greatness	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70695-23 (2)	Read USA, Inc.	Read USA	Pre-Teen/Teen -- College & Career	Y	$ 1,120,000.00
70690-23 (1)	The Foundation Academy Studio School, Inc.	Life Skills Program	Pre-Teen/Teen -- College & Career	Y	$ 126,185.00
70686-23 (1)	The Performers Academy, Inc.	Opportunity Project	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70698-23 (1)	Jacksonville Urban League, Inc.	Champion4Change Youth Leadership	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70688-23 (1)	Teen Leaders of America, Inc., formerly known as U-Turns, Inc.	Teen Leaders	Pre-Teen/Teen -- College & Career	Y	$ 759,589.00
70754-23 (1)	Wealth Watchers, Inc.	C.O.F.F.E.E. Project	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70696-23 (1)	The Young Men's Christian Association of Florida's First Coast, Inc.	The Inner Prize Program - Johnson Center	Pre-Teen/Teen -- College & Career	Y	$ 107,130.00
70697-23 (1)	The Jacksonville Zoological Society, Inc.	W.I.L.D. Program	Pre-Teen/Teen -- College & Career	Y	$ 232,112.00
				Subtotal:	*$ 4,189,580.00*
70662-23 (1)	Cathedral Arts Project, Inc.	Art Ignite	Early Learning/Child Development	Y	$ 218,062.00
70663-23 (1)	Girl Scouts of Gateway Council, Inc.	Community Development Troop Program	Early Learning/Child Development	Y-F	$ 89,340.00
70652-23 (1)	Jacksonville Speech & Hearing Center, Inc.	Tiny Talkers Program	Early Learning/Child Development	Y	$ 387,662.00
70665-23 (1)	New Heights of Northeast Florida, Inc.	New Heights	Early Learning/Child Development	Y	$ 123,750.00
70666-23 (1)	The Performers Academy, Inc.	Squad Goals	Early Learning/Child Development	Y	$ 278,600.00
70711-23 (1)	University of North Florida Board of Trustees	UNF	Early Learning/Child Development	Y	$ 105,052.00
70661-23 (1)	Youth Crisis Center, Inc.	BRIGHT Beginnings	Early Learning/Child Development	Y	$ 323,389.00
70664-23 (1)	WJCT, Inc.	WJCT Family & Community Community Learning	Early Learning/Child Development	Y	$ 132,060.00
				Subtotal:	*$ 1,657,915.00*
70669-23 (1)	Managed Access to Child Health, Inc.	Hope Court	Juvenile Justice	Y	$ 150,000.00
70672-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Community Based Mentoring	Juvenile Justice	Y	$ 75,000.00
70675-23 (1)	Center for Children's Rights, Inc.	HOPE Pipeline Project	Juvenile Justice	Y	$ 356,400.00
70680-23 (1)	Fresh Ministries, Inc.	Fresh Path	Juvenile Justice	N	$ 282,960.00
70681-23 (1)	Hope at Hand, Inc.	Hope at Hand	Juvenile Justice	Y	$ 130,000.00
70671-23 (1)	Hope Haven Association, Inc.	Hope Haven	Juvenile Justice	Y	$ 150,000.00
70668-23 (1)	The JJD Jewish Family and Community Services, Inc.	At Hope Youth & Family Advocacy Program	Juvenile Justice	Y	$ 233,338.00
70673-23 (1)	Pearls of Perfection, Inc.	Pearls of Perfection	Juvenile Justice	Y	$ 130,080.00
70682-23 (1)	The Performers Academy, Inc.	Performers Prevention Project	Juvenile Justice	Y	$ 130,030.00
70678-23 (1)	True Youth Association Inc	R.E.A.C.H. Program	Juvenile Justice	Y	$ 90,059.00
70667-23 (1)	Twin Oaks Juvenile Development, Inc.	Project Connect	Juvenile Justice	Y	$ 156,979.00
70670-23 (1)	Wayman Community Development Corporation	The S.K.Y. Mentoring Program	Juvenile Justice	Y	$ 93,060.00
70679-23 (1)	Made A Way Foundation, Inc.	Ready to WIN	Juvenile Justice	Y	$ 130,000.00
				Subtotal:	*$ 2,107,906.00*

Exhibit 1

Funding Recommendations

ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	LOI	12 month
70657-23 (1)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	Special Needs -- Family Stability	Y	$ 72,620.00
70660-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Culinary Program	Special Needs -- Family Stability	Y	$ 149,999.00
70654-23 (1)	The Children's Home Society of Florida	CHS	Special Needs -- Family Stability	Y	$ 150,040.00
70659-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Families of Slain Children	Special Needs -- Family Stability	Y	$ 150,000.00
70655-23 (1)	Family Support Services of North Florida, Inc.	FSS	Special Needs -- Family Stability	Y	$ 150,000.00
70656-23 (1)	Hubbard House, Inc.	Hubbard House	Special Needs -- Family Stability	N	$ 69,320.00
70658-23 (1)	Jacksonville Public Education Fund, Inc.	Parents Who Lead	Special Needs -- Family Stability	Y	$ 64,000.00
70653-23 (1)	Daniel Memorial, Inc.	Project Prepare	Special Needs -- Family Stability	Y	$ 95,211.00
70648-23 (1)	Cathedral Arts Project, Inc.	Sensory Arts/Music Therapy/Art Counseling	Mental Health/Special Needs	Y	$ 487,966.00
70650-23 (1)	Cornerstone Special Education Alliance	Cornerstone	Mental Health/Special Needs	Y	$ 47,700.00
70649-23 (1)	Developmental Learning Center, Inc.	DLC	Mental Health/Special Needs	Y	$ 539,055.00
70677-23 (1)	Step-by-Step for Help Foundation, Inc.	Step-by-Step	Mental Health/Special Needs	Y	$ 130,000.00
70651-23 (1)	Police Athletic League of Jacksonville, Incorporated	Jax PAL	Mental Health/Special Needs	Y	$ 295,189.00
				Subtotal:	*$ 2,401,100.00*
				TOTAL:	**$ 10,356,501.00**

Letter of Intent
Agency Award Information: FY24-25

ESC 0351- 23	Contract #	Agency Goodwill Industries of North Florida

April 30, 2024
Naomi Jackson, CFO
Goodwill Industries of North Florida
5150 Timuquana Road, Jacksonville, FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Matthew Gilbert Middle School, William Raines Senior High School, Andrew Jackson High School, Springfield Middle, A. Phillip Randolph Academies , Jean Ribault High School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Naomi Jackson
904-454-2659
Njackson@goodwillnorthfl.org
CFO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC-0351-23	70684-23	2nd Mile Ministries

2/7/2024
Marc Nettleton, Executive Director
2nd Mile Ministries
1650 Margaret Street Suite 302 #339
Jacksonville FL 32204 (mailing address)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of 2nd Mile Ministries intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4003 N Pearl Street, Jacksonville FL 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$45,095

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marc Nettleton
904-803-5639
marc@2ndmilejax.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70691	Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

February 7, 2024
Wyatt Parlette, VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Citi Teen Center – TEAM Print Workforce Program
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$149,998

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Wyatt Parlette
904-514-5565
wyattp@bgcnf.org
VP of Operations

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	Contract # 70685-3	Big Brothers Big Sisters of Northeast Florida

Big Brothers Big Sisters. OF NORTHEAST FLORIDA

02/08/2024
Sara Alford, Chief Executive Officer
Big Brothers Big Sisters of Northeast Florida
40 E. Adams St., Suite 220, Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Big Brothers Big Sisters of Northeast Florida's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Amazon, Availity, Black Knight, Crowley, FIS, Florida Blue, Ge/Unison, Haskell, JWB, LSI, McKesson, via virtual meeting platforms, and other corporate partner sites as available
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	150,012

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Sara Alford
(904) 727-9797 x 1129
salford@bbbsnefl.org
Chief Executive Officer

***Must be the authorized signer for the agency**
Approved by: **Date:02/28/2024**

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70683-23	Agency The Carpenter's Shop Center, Inc.

February 3, 2024

Dr. Cheryl Wilder, CEO
The Carpenter's Shop Center, Inc.
1601 University Blvd. North
Jacksonville, Florida 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Carpenter's Shop Center, Inc. intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1601 University Blvd. North Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,002

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
904-265-0772
Dr. Cheryl Wilder
(TR)

*Must be the authorized signer for the agency

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
		CISV Jacksonville

CISV USA
Jacksonville
Building global friendship

Tuesday, February 28, 2024
Reggie Lynn Agulto, Executive Director / Camp Director
CISV Jacksonville
1050 Riverside Ave Suite C, Jacksonville, FL 32204

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(CISV Jacksonville)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Unitarian Universalist Church of Jacksonville - camp site The Bolles School - monthly activities McKesson - trainings University of North Florida - trainings
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$60,020.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Reggie Lynn Agulto
(904) 903-1578
gigiagulto@gmail.com **OR** facesjax@cisvusa.org
Executive Director and Camp Director

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency City Year, Inc

(Insert Agency Logo)
(Insert Today's Date) 3/14/2024
(First and Last Name, Title) Allishia Bauman, Executive Director
(Agency Name) City Year, Inc
(Address)6 East Bay Street, Jacksonville FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **City Year's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	6 East Bay Street, Jacksonville FL 32210
Program Start Date	July
Program End Date	May
Contract Amount (12month budget)	$259,364

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Kanna Kunchala
(Phone) +1 (617) 927-2507
(Email Address) kkunchala@cityyear.org
(Title) Executive Vice President, Acting Chief Financial Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC- 0349 - 23	Contract#70692-23	Agency: FOSCI

February 8, 2024
Beverly McClain, CEO
Families Of Slain Children, Inc.
2212 N. Myrtle Ave., Jacksonville, FL. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Families Of Slain Children, Inc. (FOSCI) intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	FOSCI 2212 N. Myrtle Ave. Jacksonville, FL. 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Beverly McClain
9044248755
Admin@fosci.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency I'M A STAR FOUNDATION

2/7/2024
Betty Burney, Chief Executive Officer
I'm A STAR Foundation
3909 Soutel Drive
Jacksonville, Florida 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **I'M A STAR FOUNDATION** intent to continue services for the FY2024-2025 Contract Year at the following:

Program Location(s) **(Please list all locations)**	[redacted]

	[redacted]
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (10 month budget)	$150,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betty Burney
(904) 924-0756
Bburney@imastarfoundation.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70695-23	Agency READ USA

READ USA

02/08/2024
Robert Kelly, CEO
READ USA, Inc.
4019 Boulevard Center Drive, Jacksonville FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(READ USA's)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Beauclerc Elementary School Hogan-Spring Glen Elementary School Lake Lucina Elementary School Mamie Agnes Jones Elementary School Anchor Academy Elementary School Twin Lakes Elementary School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	1.12M

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Robert Kelly
904-732-3872
rob@readusainc.com
CEO

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #	Agency: The Foundation Academy Studio School

TFA STUDIO SCHOOL

February 5, 2024
Courtney Amaro, Director of Programs
The Foundation Academy Studio School
3675 San Pablo Rd. S.
Jacksonville, Fl 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Foundation Academy Studio School** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Foundation Academy Campus 3675 San Pablo Rd S. Jacksonville, Fl 32224
Program Start Date	Summer Internship program: June 17, 2024-July 26th 2024 Life Skills/Career and College program: August 26, 2024· - May 30, 2024
Program End Date	
Contract Amount (12month budget)	$126,185 (12-month contract)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Courtney Amaro
9044937300
camaro@foundationacademy.com
Director of Programs

***Must be the authorized signer for the agency**

Approved by: Date:

FY 24-25 Scope of Services	
ESC ESC-0351-23	Agency The Foundation Academy Studio School

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $126, 172 (12-month contract)

Number of Proposed Children/Youth 24/25: Estimate: 150 students

Please copy and paste your approved scope from last year below. If any changes are made, please highlight the changes.

[Insert here]

Letter of Intent
Agency Award Information: FY24-25

ESC - 0351-23	Contract # 70686-23	The Performers Academy The Opportunity Project

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers Academy's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Performers Academy
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D McAvoy

Kathryn D. McAvoy
Executive Director

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC - 0351-23	Contract #70698-23	Agency: Jacksonville Urban League

Jacksonville Urban League — Empowering Communities Changing Lives

February 21, 2024

Richard Danford, PhD, President
Jacksonville Urban League
903 West Union
Jacksonville, Fl 32204

RE: Chanmpion4 Change Youth Leadership Academy Program

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of the **Jacksonville Urban League's intent** to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville Urban League
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Richard Danford, PhD
904 &23-4008
R. Danford @jaxul.org
President

***Must be the authorized signer for the agency**

Approved by: Date: 2-22-24

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	**Contract #**	**Agency –** U-Turns Inc dba Teen Leaders of America

2-21-24
Marcia Brown, Executive Director
U-Turns Inc dba Teen Leaders of America
644 Cesery Blvd #150
Jacksonville, FL 32211
(Contract address: 2009 Art Museum Dr.; Jacksonville, FL 32207)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of U-Turns Inc dba Teen Leaders of America intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Social Teen Center (Primary)
Program Start Date	June 1, 2024,
Program End Date	May 31, 2025
Contract Amount (12month budget)	$759,589

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marcia Brown
904.307.8567
marcia.brown@teenleadersofamerica.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: **Date: 3/7/24.**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70754-23	Agency Wealth Watchers Inc

Wealth Watchers
BUILDING WEALTH FOR FUTURE GENERATIONS

02/05/2024

Carrie Davis
Wealth Watchers Inc
5310 Lenox Ave, Suite 4
Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Wealth Watchers Inc)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	5310 Lenox Ave, Jacksonville, FL 32205, 1055 E 1st st, Jacksonville, FL 32206
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Carrie L. Davis
3904-265-4736
carriedavis@wealthwatchersfl.com
C.E.O.

Approved by: **Date:**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351 23		YMCA of Florida's First Coast

the Y

February 22, 2024
Eric K. Mann, President & CEO
YMCA of Florida's First Coast
40 E. Adams St Suite 210
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The YMCA of Florida's First Coast's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Johnson Family YMCA 5700 Cleveland Road Jacksonville, FL 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$107,130

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,
Eric K. Mann
904. 265.1780
emann@fcymca.org
President & CEO

Approved by: **Date:**

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70697-23	Jacksonville Zoological Society

JACKSONVILLE ZOO AND GARDENS

February 22, 2024
Jamie Lynn Lankenau, Community Engagement Supervisor
Jacksonville Zoo and Gardens
370 Zoo Parkway
Jacksonville, FL 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Zoological Society's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville Zoo and Gardens
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$232,112.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Jeff Ettling, Ph.D.
904-757-4463 x105
Ettlingj@jacksonvillezoo.org
President & CEO

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351-23	70662-23	Cathedral Arts Project

CATHEDRAL ARTS PROJECT

02/06/2024
Kimberly Hyatt, President/CEO
Cathedral Arts Project
207 N Laura St. Suite 300
Jacksonville, FL 32202
RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cathedral Arts Project** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Abess Park Elementary School – 12731 Abess Blvd. 32225 Beauclerc Elementary School – 4555 Craven Rd. W. 32257 Cathedra Arts Project – 207 N Laura Street, Suite 200, 32202 Crown Point Elementary School – 3800 Crown Point Rd. 32257 Central Riverside Elementary School – 2555 Gilmore St. 32204 Crystal Springs Elementary School – 1200 Hammond Blvd. 32221 Chaffee Trail Elementary School - 11400 Sam Caruso Way, 32221 Don Brewer Elementary School - 3385 Hartsfield Rd., 32277 Enterprise Learning Academy - 8085 Old Middleburg Rd. S., 32222 Brookview Elementary - 10450 Theresa Dr. 32246 Hyde Park Elementary School – 5300 Park St. 32205 Long Branch Elementary School – 3723 Franklin St. 32207 Ortega Elementary School – 4010 Baltic St. 32210 Springfield Middle School – 2034 Hubbard St. 32206 Spring Park Elementary School – 2250 Spring Park Rd. 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$218,062

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kimberly Hyatt
904-281-5599
khyatt@capkids.org
President / CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC0351-23	70663-23	Girl Scouts of Gateway Council, Inc

girl scouts of gateway council

February 7, 2024

Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, Florida 32206

RE: Letter of Intent Girl Scouts of Gateway Council

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Girl Scouts of Gateway Councils intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	George W. Carver Elementary Andrew A Robinson Elementary Pickett Elementary School Edward H. White High School Pinedale Elementary School Sadie Tillis Elementary Fort Caroline Elementary School Gregory Drive Elementary School Sallye B. Mathis Elementary School Police Athletic League Sites Northside Center Westside Center Monument Center Eastside Center The Bridge Learning Center Baxter E. Luther NFL YET Victory Pointe Citi Teen Center Smart Pope Livingston Elementary School

	North Shore Elementary School Highlands Middle School Matthew W. Gilbert Middle School Ft. Caroline Middle School Bradham and Brooks Branch Library Calloway Cove Apartments
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$89,314.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Wendy Dordel, CEO
Girl Scouts of Gateway Council
7077 Bonneval Road Suite 420
Jacksonville, FL 32216

***Must be the authorized signer for the agency**

Approved by: **Date:** 2/7/2024

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70652-23	Jacksonville Speech & Hearing Center, Inc.

02/23/2024
Chandra Manning, Chief Operating Officer
Jacksonville Speech & Hearing Center
1010 N. Davis Street, Suite 101
Jacksonville, FL 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Speech & Hearing Center's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1010 N. Davis Street, Suite 101, Jacksonville, FL 32209
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$387,662.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Chandra Manning

Chandra Manning
(904) 355-3403
cmanning@shcjax.org
Chief Operating Officer

***Must be the authorized signer for the agency**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70665-23	New Heights of Northeast Florida

new Heights
turning disabilities into capabilities

February 7, 2024
Susan Driscoll, President & CEO
New Heights of Northeast Florida, Inc.
3311 Beach Blvd.
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of New Heights of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Administrative Office: 3311 Beach Blvd., Jacksonville, FL Therapy Services provided in the child's home, daycare center, or other natural environment.
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$123,750

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Susan Driscoll
904-396-1462
sue.driscoll@newheightsnefl.org
President & CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC - 0351-23	Contract # 70666-23	The Performers Academy Squad Goals

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Performers Academy, AMIkids Middle School, Springfield Middle School, Fort Caroline Middle
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$278,600

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D McAvoy

Kathryn D. McAvoy
Executive Director

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract # 70711-23	University of North Florida

February 1, 2024
John Kantner, Ph.D., Senior Associate Provost of Faculty & Research
University of North Florida
1 UNF Dr., Jacksonville, FL 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **University of North Florida** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	John E. Ford and West Riverside Elementary
Program Start Date	8/1/24
Program End Date	5/31/25
Contract Amount (12month budget)	$105,052

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

John Kantner
(904)-620-2700
j.kantner@unf.edu
Senior Associate Provost of Faculty & Research

***Must be the authorized signer for the agency**

Approved by:
Date: 02/01/2024

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency:
0351-23	70661-23	Youth Crisis Center

YouthCrisisCenter

02/21/2024
Kim Sirdevan, President and CEO
Youth Crisis Center
3015 Parental Home Rd.
Jacksonville, FL 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Youth Crisis Center's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	TBD… Head Start determines locations based on need
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	**$323,389**

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kim Sirdevan
904-446-4982
kim@ycc.org
President and CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	**#604128**	**WJCT, Inc.**

wjct

February 8, 2024
David McGowan, President & CEO
WJCT Public Media
100 Festival Park Avenue
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of WJCT, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	100 Festival Park Avenue Jacksonville, FL 32202
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$132,060

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

David McGowan
904-358.6333
dmcgowan@wjct.org
President & CEO

***Must be the authorized signer for the agency**
Approved by:
Date: 3/11/24

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC -0351-23	**Contract # 70669-23**	**Agency Managed Access to Child Health d.b.a**
		Partnership for Child Health

(Insert Agency Logo)
(Insert Today's Date) April 11, 2024
(First and Last Name, Title) Katoia Wilkins, Contracts Director
(Agency Name) Kids Hope Alliance
(Address) 1095 A. Philip Randolph

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	KHA, Duval County Court House
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Vicki Waytowich, Ed.D.
(Phone) 904-860-8530
(Email Address) vickiw@pchjax.org
(Title) Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	Contract # 70672-23	Big Brothers Big Sisters of Northeast Florida

02/08/2024
Sara Alford, Chief Executive Officer
Big Brothers Big Sisters of Northeast Florida
40 E. Adams St., Suite 220, Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Big Brothers Big Sisters of Northeast Florida's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville, Duval County Community at-large
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$75,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Sara Alford
(904) 727-9797 x 1129
salford@bbbsnefl.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: **Date:02/08/2024**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	
0351-23		Center for Children's Rights

CENTER FOR CHILDREN'S RIGHTS

February 22, 2024
Betsy Dobbins, Executive Director
Center for Children's Rights
910 N Jefferson St, suite #E249, Jacksonville, Florida, 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Center for Children's Rights** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Community-based
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$356,400

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betsy Dobbins
(904) 242-6936
bdobbins@jaxccr.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC0351-23	Contract #70680-23	Agency: FreshMinistries

FRESHMINISTRIES

April 26, 2024
Michelle Harcourt, Executive Director Weaver Community Center
FreshMinistries
616 A. Philip Randolph Blvd. Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **FreshMinistries'** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Weaver Center for Community Outreach. 616 A. Philip Randolph Blvd., Jacksonville FL 32202
Program Start Date	June 1, 2024
Program End Date	May 30, 2025
Contract Amount (12month budget)	$282,759.91

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Michelle Harcourt
904-355-0000 / 904-738-0739
mharcourt@freshministries.org
Executive Director, Weaver Community Center Initiatives

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
Children Youth and Families RFP ESC-0351-23	70681-23	Hope at Hand

February 1, 2024
Steffani Fletcher
Executive Director
Hope at Hand
3886 Atlantic Blvd.
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Hope at Hand to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Hope at Hand, Gateway Steps to Recovery, Duval Regional Detention Center, Pretrial Detention, Teen Court Raines High, Ed White High, Kernan Middle, Oceanway Middle, Andrew Robinson Elem, S. P. Livingston Elem, Hubbard House, Sulzbacher Village, PAL/Arlington, Palm Avenue, Northside, Westside, Eastside, Sanctuary on 8th Street
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

S Fletcher

Steffani Fletcher,
Hope at Hand
(904) 868-4681
Steffani@HopeAtHand.org
Executive Director
***Must be the authorized signer for the agency**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70671-23	Agency: Hope Haven

HOPEHAVEN

February 1, 2024
Tracey Hollins, CFO
Hope Haven
4600 Beach Blvd
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Hope Haven** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4600 Beach Blvd
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000 (60 evals @ $2,500 each)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Stella Johnson
904-346-5100
stellaj@hope-haven.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

FY 24-25 Scope of Services	
ESC-0351-23	**Agency Hope Haven**

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25:

Number of Proposed Children/Youth 24/25:

Please copy and paste your approved scope from last year below. If any changes are made, please highlight the changes.

Psychoeducational Evaluations. Hope Haven offers a direct access to care model and does not require prior referral and authorization. We get clients booked for their assessment within days of initial contact, and we provide the written report in a feedback session two weeks later. This rapid turnaround ensures that students who are identified with a learning disability can receive targeted and appropriate interventions as soon as a month, rather than over a year later.
In addition to the timely and comprehensive evaluation, we also provide each family with a dedicated advocate skilled in navigating the IEP process. This additional support is a key element in our success. The evaluation is important yet means little if the recommendations are not implemented. Having the support of an advocate takes a mental load away from already stressed parents, many of whom have little to no awareness of their students' legal rights to a free and appropriate education.

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70668-23	Agency: The LJD Jewish Family & Community Services, Inc.

February 7, 2024

Colleen Rodriguez, CEO
The LJD Jewish Family & Community Services, Inc.
8540 Baycenter Rd.
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The LJD Jewish Family & Community Services, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	8540 Baycenter Rd., Jacksonville, FL 32256
Program Start Date	6/1/2024
Program End Date	5/31/25
Contract Amount (12month budget)	$233,338

We have proposed an increase to the awarded amount of $238,662.74 of 7% to account for, primarily, the increase in salary of the Director (the former lead of this program was an Associate Director and the current lead is a Director) and increase in payroll taxes and benefits (FICA and WC increase due to salary increase, new 403b contribution, projected 8.77% increase in health insurance premiums and an additional staff member enrolled in health insurance).

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

(Continued on next page – Page 2)

Sincerely,

Colleen L. Rodriguez

Colleen L. Rodriguez
(904) 394-5752
(crodriguez@ jfcsjax.org)
CEO

***Must be the authorized signer for the agency**

Approved by:

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70673-23	Agency Pearls of Perfection

February 8, 2024

Ta'Vianna Sanders
Pearls of Perfection
6837 Misty View Dr.
Jacksonville, FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Pearls of Perfection's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Andrew Robinson Elementary (101 W. 12th St. Jax. FL 32206) Biscayne Elementary (12230 Biscayne Blvd. Jax. FL 32218) Garden City Elementary (2814 Dunn Ave. Jax. FL 32218) Highlands Elementary (8801 Lake Placid Dr. E Jax. FL 32208) Jean Ribault Middle School (1157 Golfair Blvd Jax. FL 32209) Jean Ribault High School (3610 Ribault Scenic Dr. Jax FL 32208) North Florida Education Institute (580 Lawton Ave. Jax. FL 32208) Rutledge Pearson Elementary (4346 Roanoke Blvd. Jax. FL 32208) Springfield Middle School (2034 Hubbard St. Jax. FL 32206) Susie Tolbert Elementary (1925 W 13th St. Jax. FL 32209) Young Women's Leadership Academy (900 Acorn St. Jacksonville, FL 32209)

	Williams M. Raines High School (3663 Raines Ave. Jax. FL 32209)
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,080

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Ta Vianna Sanders

Ta'Vianna Sanders
904-418-1227
tsanders@pearlsofperfection.org
President

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC - 0351-23	Contract # 70682-23	The Performers Academy The Prevention Project

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Duval Detention Center, The Performers Academy, James Weldon Johnson Park
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,030

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D McAvoy

Kathryn D. McAvoy
Executive Director

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70678-23	TRUE Youth Association Inc

Wednesday February 7, 2024
Charla DeVoe, Program Manager
T.R.U.E Youth Association Inc
7055 Blanding Blvd, #440603, Jacksonville FL 32222

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **T.R.U.E Youth Association Inc** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2870 Sydney Street, Jacksonville FL 32205 2875 Park Street, Jacksonville, FL 32205
Program Start Date	8/1/2024
Program End Date	5/31/2025
Contract Amount (12month budget)	$90,059.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Charla DeVoe
904.370.3556
charladevoe@trueyouthfl.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: 0351-23	Contract #: 70667-23	Agency Twin Oaks Juvenile Development, Inc.

TWIN OAKS
JUVENILE DEVELOPMENT, INC.

1/31/2024
Tony Read, Executive Director
Twin Oaks Juvenile Development, Inc.
2930 Kerry Forest Parkway, Suite 101
Tallahassee, FL 32309

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Twin Oaks Juvenile Development, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1851 Executive Center Drive, Suite 114 Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$156,979.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Tony Read
850-832-8611
tony.read@twinoaksfl.org
Executive Director

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #	Wayman Community Development Corporation
S.K.Y. Mentoring Program		

Monday, February 5, 2024
Mark Griffin, CEO
Wayman Community Development Corporation
1176 Labelle Street, Jacksonville, FL. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Wayman Community Development Corporation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**S.K.Y. Mentoring Program**, 1176 Labelle Street, 32205
Program Start Date	08/01/2023
Program End Date	05/31/2024
Contract Amount (12month budget)	$93,060

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mark L. Griffin
904-693-1503
mgriffin@wayman.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC0351-23	Contract #	Agency
0351-23		Made A Way Foundation, Inc

MADE A WAY FOUNDATION, INC.

(2/16/2024)
(Frank C. Emanuel, President)
(Made A Way Foundation)
(5311 Brighton Park Ln)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	DCPS High Schools, DJJ Youth Academy
Program Start Date	8/1/24
Program End Date	7/31/25
Contract Amount (12month budget)	130,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(Frank C. Emanuel)
(904-554-1412)
(femanuel@madeawayfoundation.org)
(President)

***Must be the authorized signer for the agency**

Approved by: Frank C. Emanuel	**Date: 2/16/2024**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	**Contract** #70657-23	**Agency:** Sulzbacher

SULZBACHER
HOUSING HEALTHCARE HOPE

Cindy Funkhouser, CEO and President
Sulzbacher Center
611 E Adams Street, Jacksonville FL 32202
RE: Letter of Intent
Dear Kids Hope Alliance Contract Manager: Damica Davis
Please accept this letter as notice of Sulzbacher's ntent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Sulzbacher Village 5455 Springfield Blvd. Jacksonville FL 32208
Program Start Date	August 12th 2024
Program End Date	May 29th 2025
Contract Amount (12month budget)	$72,620

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Cindy Funkhouser

Cindy Funkhouser
(904) 923-0433
cfunkhouser@sulzbacherjax.org
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70660-23	Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

February 7, 2024
Wyatt Parlette, VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Citi Teen Center- Culinary Arts Workforce Program
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$149,999

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Wyatt Parlette
904-514-5565
wyattp@bgcnf.org
VP of Operations

***Must be the authorized signer for the agency**

Letter of Intent
Agency Award Information: FY24-25

ESC: FY24-25 ESC-0351-23	Contract #70654-23	Agency: Children's Home Society of Florida

2/6/24
Robin Neese, Director of Family Development Programs
Children's Home Society of Florida
5766 S. Semoran Boulevard, Orlando, Florida 32822

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Children's Home Society of Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3027 San Diego Rd Jacksonville, FL 32207
Program Start Date	6/1/24
Program End Date	5/31/25
Contract Amount (12month budget)	$150,040

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Heather Brungardt, MSW, LCSW
321-397- 3000
Heather.Brungardt@chsfl.org
Chief Program & Clinical Officer
***Must be the authorized signer for the agency**

Approved by: Heather Brungardt **Date:** 2/7/24

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC -0349-23	Contract #70659-23	Agen
		FOSCI

Fosci

February 8, 2024
Beverly McClain, CEO
Families Of Slain Children, Inc.
2212 N. Myrtle Ave., Jacksonville, FL. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Families Of Slain Children (FOSCI) intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	FOSCI 2212 N. Myrtle Ave. Jacksonville, FL. 32209	
Program Start Date	June 1, 2024	
Program End Date	May 31, 2025	
Contract Amount (12month budget)	$150,000	

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Beverly McClain
9044248755
Admin@fosci.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC- 0351-23	Contract # 70655-23	Agency – Family Support Services of North Florida, Inc.

FSS
Family Support Services

April 17, 2024

Cynthia Harpman, Manager Contract Grants
Family Support Services North Florida, Inc.
1300 Riverplace Boulevard, Suite 700
Jacksonville, Florida, 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Family Support Services of North Florida, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1300 Riverplace Boulevard, Suite 700, Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Jenn Petion
904.421.5800
Jenn.petion@fssnf.org
President/CEO

***Must be the authorized signer for the agency**

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: 0351-23	Contract #: 70656-23	Agency: Hubbard House, Inc.

Hubbard House
EVERY RELATIONSHIP VIOLENCE-FREE

February 8, 2024
Dr. Gail A. Patin, Chief Executive Officer
Hubbard House, Inc.
P.O. Box 4909, Jacksonville, FL 32201

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Hubbard House Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Children Services will be provided at Hubbard House's Emergency Shelter and Outreach locations. Per Florida State statute, the shelter location is confidential and cannot be disclosed. The location is in Duval County. The Address on record is PO Box 4909, Jacksonville, FL 32201. A public, physical location of Hubbard House Outreach Center is 6629 Beach Blvd, Jacksonville, FL 32216.
Program Start Date	7/1 - Ongoing, follows agency fiscal year calendar
Program End Date	6/30
Contract Amount (12month budget)	$69,320

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Gail A. Patin
904-354-0076
gpatin@hubbardhouse.org
Chief Executive Officer

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70658-23	JPEF

February 16, 2024
Jonathan Bishop, Engagement & Partnerships Manager
Jacksonville Public Education Fund
40 E. Adams Street, Suite 110
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Jacksonville Public Education Fund intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Schultz Center, KHA, DCPS Admin, Jacksonville Public Library
Program Start Date	July 1, 2024
Program End Date	June 30, 2025
Contract Amount (12month budget)	$64,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Jonathan Bishop
Mobile:904-742-3985
jonathan@jaxpef.org
Engagement & Partnerships, Manager

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract # 70653-23	Agency Daniel Memorial, Inc

January 30, 2024
Lesley Wells, President/CEO
Daniel Memorial, Inc.
4203 Southpoint Boulevard

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Daniel Memorial, Inc. intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1526 Parental Home Road
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$95,211.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Lesley Wells
904-296-1055
lwells@danielkids.org
President/CEO

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC	Contract #	Agency
ESC 0351-23	70648-23	Cathedral Arts Project

CATHEDRAL ARTS PROJECT

02/06/2024
Kimberly Hyatt, President/CEO
Cathedral Arts Project
207 N Laura St. Jacksonville FL 32202
RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cathedral Arts Project** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) **(Please list all locations)**	**Sensory Arts** Hope Haven - 4600 Beach Blvd, Jacksonville, FL 32207 Oak Hill Academy - 6910 Daughtry Blvd S, Jacksonville, FL 32210 Palm Avenue Exceptional Std. Center - 1301 W. Palm Ave. Jacksonville, FL 32254 **Art Counseling** GRASP Academy – 311 Justina Road Jacksonville, FL 32277 Alfred DuPont Middle School – 2710 Dupont Ave. Jacksonville, FL 32217 Julia Landon College Preparatory and Leadership Development School – 1819 Thacker Avene, Jacksonville, FL 32207 **Music Therapy** Hope Haven - 4600 Beach Blvd, Jacksonville, FL 32207 Oak Hill Academy - 6910 Daughtry Blvd S, Jacksonville, FL 32210 Palm Avenue Exceptional StudentCenter - 1301 W. Palm Ave. Jacksonville, FL 32254 North Florida School for Special Ed. – 2223 Mill Creek Road Jacksonville, FL 32211 PossAbilities Plus – 1079 Atlantic Blvd. St. 1 Atlantic Beach, FL 32233 Greenland Pines – 5050 Greenland Rd, Jacksonville, FL 32258 Mandarin Oaks Elementary School – 10600 Hornets Nest Rd. Jacksonville, 32257 Landmark Middle School – 101 Kernan Blvd. N Jacksonville, 32225 Neptune Beach Elementary School – 1515 Florida Blvd. Neptune Beach, FL 32266 Crystal Springs Elementary School – 1200 Hammond Blvd. Jacksonville, FL 32221 Mt. Herman Exceptional Student Center - 1741 Francis St. Jacksonville, FL 32209

	Love Grove Elementary School – 2446 University Blvd S. Jacksonville, FL 32216 Sally B. Mathis Elementary School - 3501 Winton Dr. Jacksonville, FL 32208 Mainspring Academy – 6700 Southpoint Parkway, Suite 400 Jacksonville, FL 32216 Growing Together Behavioral Ct. – 6789 Southpoint Pkwy St 100, Jax, FL 32216 Angelwood – 5600 Spring Park Rd. Jacksonville, Fl 32216
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$487,966

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kimberly Hyatt
904-281-5599
khyatt@capkids.org
President / CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency Cornerstone SEA

(Insert Agency Logo)
(Insert Today's Date)
(First and Last Name, Title) Michael Wildes CEO
(Agency Name) Cornerstone Special Education Alliance
(Address)101 Century 21 Dr. Suite 110 Jacksonville, FL. 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cornerstone Special Education Alliance** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	101 Century 21 Dr. Suite 110 Jacksonville 32216
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$47,700

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Michael Wildes
(Phone) 904-403-2010
(Email Address) Michael@cornerstonesea.com
(Title) CEO

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351-23		Developmental Learning Center

(Insert Agency Logo)

DLC Developmental Learning Center

(Insert Today's Date) 02/23/2024
(First and Last Name, Title) Heather Corey, Executive Director
(Agency Name) Developmental Learning Center (formerly DLC Nurse & Learn)
(Address) 4101-1 College Street, Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Developmental Learning Center's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4101-1 College Street, Jacksonville, FL 32205
Program Start Date	July 1, 2024
Program End Date	June 30, 2024
Contract Amount (12month budget)	$539,055

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Heather Corey
(Phone) 904-387-0370
(Email Address) Hcorey@dlcjax.org
(Title) Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0351-23	Contract # 0351-23	Agency Step-by-Step 4 Help Foundation, Inc.

STEP-BY-STEP
4 HELP FOUNDATION

2/8/2024
Desiree Jones, CEO
Step-by-Step 4 Help Foundation, Inc.
1760 Shadowood Lane #408
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Step-by-Step4 Help Foundation, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1760 Shadowood Lane #408 Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	130,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Desiree Jones
904-408-9288
desireej@stepbystep4help.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70651-23	Police Athletic League of Jacksonville, Inc.

January 30, 2024
Mary Bishop, Executive Director
Police Athletic League of Jacksonville, Inc.
3450 Monument Road

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Police Athletic League of Jacksonville, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**Alden Road ESC Team Up** 11780 Alden Road Jacksonville, FL 32246 **Palm Avenue ESC Team Up** 1301 W Palm Avenue Jacksonville, FL 32254
Program Start Date	August 12, 2024
Program End Date	May 30, 2025
Contract Amount (10 month budget)	$295,189.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Mary J. Bishop
(904)854-6555 Ext. 311
Mary.Bishop@jaxpal.com
Executive Director
***Must be the authorized signer for the agency**

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 NUMBER RECEIVED: 56 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and increase award to the following vendors:

a. Wayman Community Development Corporation (Contract/POA #70670-23, AMD #1) as the original award did not include start-up costs. The Scope of Services remains unchanged.

Juvenile Justice Program	
Initial Award Amount	$77,500.00
Revised Amount	$86,000.00
Increase Amount	**$ 8,500.00**

b. Read USA, Inc. (Contract/POA #70695-23, AMD #1) as the original award did not include the full cost for this 10-month program. The Scope of Services remains unchanged.

College and Career Program	
Initial Award Amount	$ 933,334.00
Revised Amount	$1,120,000.00
Increase Amount	**$ 186,666.00**

Total increase is a not-to-exceed $195,166.00. Total revised award expenditure is not-to-exceed $8,952,397.00.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00001824.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,777,736.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00000458.00000.0000000. $3,678,694.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** RW
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/26/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10/30/2023

APPROVED ✓ DISAPPROVED _____

OTHER _____

Kelli O'Leary
Deputy Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-04

SIGNATURE OF AUTHENTICATION _____

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to The Performance Academy, Inc. due to calculation errors on the initial award dated 7.28.23:

a. Contract/POA #70666-23

Early Learning	**10-Month (8/1/23 – 5/31/24)**
Initial Award dated Amount 7/28/23	$125,000.00
Revised Amount	$232,085.00
Increase Amount	**$107,085.00**

b. Contract/POA #70686-23

Pre-Teen/Teen	**10-Month (8/1/23 – 5/31/24)**
Initial Award Amount dated 7/28/23	$210,986.00
Revised Amount	$125,000.00
Decrease Amount	**$85,986.00**

The revised total award expenditure for the initial period is not-to-exceed $8,757,231.00, an overall increase of $21,099.00 (see revised Exhibit 1). Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00000458.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,769,236.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00001824.00000.0000000. $3,492,028.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/14/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/18/23

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

CT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23

OPEN DATE: 5/24/23

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiations for the Services for Children, Youth, and their Families. Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure for the initial period is not-to-exceed $8,736,132.00.

All applicants received the minimum score of 70%, however, due to funding constraints, only contractors who received a score above 89% are being offered funding at this time. If additional funding becomes available, applicants scoring below 89% may be considered for future funding. Also, Boys and Girls Club of Northeast Florida responded to the incorrect RFP and will not be funded.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,422,140.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$966,742.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000457.00000.0000000.	$1,769,236.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$3,578,014.00

To be executed by formal contract through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/27/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/28/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen E. Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023-02~~

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
A preliminary evaluation was done of the fifty-six (56) bids received and two (2) responses did not meet the requirements. Boys' and Girls Club of Northeast Florida, Inc., Camp Deep Pond is not located in Duval County; and Born 2 Excel did not submit the required Principal Support Letter. One applicant, Sponsored By Grace, LLC scored 67.45% and therefore did not meet the minimum scoring requirements as outlined in the RFP.

The RFP allowed vendors/contractors to bid on multiple sites and as a result, sixty-seven (67) total responses were received.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED For: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/6/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/10/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION _____