SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the period of service extending for one (1) additional day and increase the award by $5,135,478.00 for RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The period of service will now change until February 29, 2024. The revised total award expenditure not to exceed $18,546,676.00. Attached are listings for distribution of funds to include $190.00 left from prior fund allocation bringing the increase total allocation of $5,135,668.00.

Funding to be encumbered by account 11406.164011.582001.010677.00000000.00000.0000000, to be executed by formal contract amendment #2 through the Office of General Counsel and process by Purchase Order(s).

Attachments: Recommendation Memo, Federal Award Information, Previous Awards

Analyst: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
Social Services Division
1809 Art Museum Dr. Suite 100
Jacksonville, FL 32207
(904) 255-3322
www.coj.net

ONE CITY. ONE JACKSONVILLE.

May ~~10~~ 25, 2023

MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

THRU: Sandy Arts, Program Manager
Ryan White Part A Program

RE: Request to Amend Contracts Bid # ESC-0301-21

On April 16, 2023, the Social Services Division received a Notice of Award providing $5,135,478.00 in additional Ryan White Part A grant funding to the City of Jacksonville for 12-month grant period March 1, 2023, to February 29, 2024. This is an extension of one (1) day which allows for Leap Year as noted on the attached NoA dated January 27, 2023. Based on allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the Social Services Division is requesting approval of the following distribution of funds to amend contracts under Bid # ESC-0301-21 to increase funds in the amount of $5,135,478. In addition, distribution of $190.00 left from Prior Allocation bringing the total allocation to $5,135,668. Total expenditure including $546,109 in administrative costs not to exceed $6,198,927 as follows:

Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA#
AIDS Healthcare Foundation	$ 68,578	$ 393,632	$ 462,210	POA-70966-21
CAN Community Health	$ 83,851	$ 798,608	$ 882,459	POA-70974-21
Community Rehabilitation Center	$ 5,000	$ 5,000	$ 10,000	POA-71115-21
Duval County Health Department	$ 40,378	$ 360,934	$ 401,312	POA-70973-21
Gateway Community Services	$ 10,787	$ 97,063	$ 107,850	POA-70970-21
Jacksonville Area Legal Aid	$ 22,090	$ 198,783	$ 220,873	POA-70969-21
Lutheran Social Services	$ 76,269	$ 1,164,762	$ 1,241,031	POA-70968-21
Northeast Florida AIDS Network	$ 139,522	$ 1,308,963	$ 1,448,485	POA-70971-21
River Region Human Services	$ 10,787	$ 97,063	$ 107,850	POA-70972-21
UF Board of Trustees	$ 60,078	$ 710,860	$ 770,938	POA-70967-21

The total amount of funding to be awarded for Bid # ESC-0301-21 is $18,546,676

Attached is a copy of the original allocation and redistribution of funds spreadsheet for reference. Funding Source: 11406.164011.582001.010677.00000000.00000.0000000

If you have any questions regarding this request, please do not hesitate to contact me at 255-3322 or Sandy Arts, Program Manager, at 255-3342.

Cc: Ruben Ola, Purchasing Analyst

Department of Health and Human Services
Health Resources and Services Administration

Notice of Award
FAIN# H89000039
Federal Award Date 04/06/2023

Recipient Information

1. Recipient Name
   CITY OF JACKSONVILLE
   1809 Art Museum Dr
   Jacksonville, FL 32207-2507
2. Congressional District of Recipient
   05
3. Payment System Identifier (ID)
   1596000344B4
4. Employer Identification Number (EIN)
   596000344
5. Data Universal Numbering System (DUNS)
   004076998
6. Recipient's Unique Entity Identifier
   HMGLC26EUPC4
7. Project Director or Principal Investigator
   Sandy Arts
   Program Manager
   sarts@coj.net
   (904)255-3342
8. Authorized Official

Federal Agency Information

9. Awarding Agency Contact Information
   Marie E Mehaffey
   Grants Management Specialist
   Office of Federal Assistance Management (OFAM)
   Division of Grants Management Office (DGMO)
   MMehaffey@hrsa.gov
   (301) 945-3934
10. Program Official Contact Information
    Lawrence Momodu
    Project Officer
    HIV/AIDS Bureau (HAB)
    lmomodu@hrsa.gov
    (301) 443-0694

Federal Award Information

11. Award Number
    6 H89HA00039-29-02
12. Unique Federal Award Identification Number (FAIN)
    H89000039
13. Statutory Authority
    42 U.S.C. § 300ff-11-20 and § 300ff-121
14. Federal Award Project Title
    HIV EMERGENCY RELIEF PROJECT GRANTS
15. Assistance Listing Number
    93 914
16. Assistance Listing Program Title
    HIV Emergency Relief Project Grants
17. Award Action Type
    Administrative
18. Is the Award R&D?
    No

Summary Federal Award Financial Information

19. Budget Period Start Date 03/01/2023 - End Date 02/29/2024	
20. Total Amount of Federal Funds Obligated by this Action	$5,135,478.00
20a. Direct Cost Amount	+ $1,063,449 (TDA)
20b. Indirect Cost Amount	-0
21. Authorized Carryover	$0.00
22. Offset	$0.00
23. Total Amount of Federal Funds Obligated this budget period	$6,198,927.00
24. Total Approved Cost Sharing or Matching, where applicable	$0.00
25. Total Federal and Non-Federal Approved this Budget Period	$6,198,927.00
26. Project Period Start Date 03/01/2022 - End Date 02/28/2025	
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	$12,488,748.00

28. Authorized Treatment of Program Income
    Addition
29. Grants Management Officer - Signature
    Karen Mayo on 04/06/2023

30. Remarks

This award consists of the following amounts:
FY21 SUPPL - $377,259
FY23 FRML - $3,744,522
FY23 MAI - $509,837
FY23 SUPPL - $1,567,309
Total Funding - $6,198,927

A printer version document only. The document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET weekdays

HRSA
Health Resources & Services Administration

Notice of Award
Award Number 6 H89HA00039-29-02
Federal Award Date 04/06/2023

HIV/AIDS Bureau (HAB)

31. APPROVED BUDGET: (Excludes Direct Assistance)

[X] Grant Funds Only

[ ] Total project costs including grant funds and all other financial participation

a	Salaries and Wages	$0.00
b	Fringe Benefits	$0.00
c	Total Personnel Costs	$0.00
d	Consultant Costs	$0.00
e	Equipment	$0.00
f	Supplies	$0.00
g	Travel	$0.00
h	Construction/Alteration and Renovation	$0.00
i	Other	$0.00
j.	Consortium/Contractual Costs	$0.00
k	Trainee Related Expenses	$0.00
l.	Trainee Stipends	$0.00
m	Trainee Tuition and Fees	$0.00
n.	Trainee Travel	$0.00
o	TOTAL DIRECT COSTS	$6,198,927.00
p	INDIRECT COSTS (Rate % of S&W/TADC)	$0.00
q	TOTAL APPROVED BUDGET	$6,198,927.00
	i Less Non-Federal Share	$0.00
	ii Federal Share	$6,198,927.00

32 AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a	Authorized Financial Assistance This Period	$6,198,927.00
b	Less Unobligated Balance from Prior Budget Periods	
	i Additional Authority	$0.00
	ii Offset	$0.00
c	Unawarded Balance of Current Year's Funds	$0.00
d	Less Cumulative Prior Award(s) This Budget Period	$1,063,449.00
e.	AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$5,135,478.00

33 RECOMMENDED FUTURE SUPPORT:
(Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
30	$6,112,955.00

34 APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)

a	Amount of Direct Assistance	$0.00
b	Less Unawarded Balance of Current Year's Funds	$0.00
c.	Less Cumulative Prior Award(s) This Budget Period	$0.00
d	AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$0.00

35 FORMER GRANT NUMBER
BRH890039

36 OBJECT CLASS
41.15

37 BHCMIS#

38. THIS AWARD IS BASED ON THE APPLICATION APPROVED BY HRSA FOR THE PROJECT NAMED IN ITEM 14. FEDERAL AWARD PROJECT TITLE AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE AS
a. The program authorizing statue and program regulation cited in this Notice of Award; b. Conditions on activities and expenditures of funds in certain other applicable statutory requirements, such as those included in appropriations restrictions applicable to HRSA funds; c. 45 CFR Part 75; d. National Policy Requirements and all other requirements described in the HHS Grants Policy Statement; e. Federal Award Performance Goals; and f. The Terms and Conditions cited in this Notice of Award. In the event there are conflicting or otherwise inconsistent policies applicable to the award, the above order of precedence shall prevail. Recipients indicate acceptance of the award, and terms and conditions by obtaining funds from the payment system.

39. ACCOUNTING CLASSIFICATION CODES

FY-CAN	CFDA	DOCUMENT NUMBER	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
23 377RA07	93.914	23H89HA00039	$2,768,153.00	$0.00	FRML	23H89HA00039
23 377RA08	93.914	23H89HA00039	$1,567,309.00	$0.00	SUPPL	23H89HA00039
21 3772307	93.914	23H89HA00039	$377,259.00	$0.00	SUPPL	23H89HA00039
23 377RA06	93.914	23H89HA00039	$422,757.00	$0.00	MAI	23H89HA00039

(24) 05-08-2023

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation & Community Services / Social Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

n/a ~~2023-2024~~
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate additional grant funds from the US Department of Health and Human Services for Ryan White HIV/AIDS Program Part A in the amount of $5,135,478 for a total award of $6,198,927. This award is for Grant Year 2023/2024. The Grant provides HIV related health and support services to persons living with HIV/AIDS and reside in the Jacksonville Transitional Grant Area comprised of Duval, Nassau, Clay and St. Johns Counties. Funds will also increase services to persons identified as being HIV+ by providing Outpatient Ambulatory Medical Care, Pharmaceutical Assistance, Mental Health and Oral Health, etc. These funds will expire at the end of February 29, 2024. Grant is authorized in Ord 2022-0504-E B1a Schedule. **Related TD23-073, RC23-081**

Net Amount Appropriated and/or Transferred: $5,135,478.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member _____ CM's District: _____

Requesting Council Member _____ CM's District: _____

Prepared By _____ Ordinance _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

TD / BT Number TD 23-145

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division	4/28/23	5/1/23		
Budget Division	4/20/23	5-3-23		

FICA

Date of Action By Mayor: MAY 0 8 2023

Approved _____

Division Chief: Johnnetta Moore

Date Initiated 4/13/23

Prepared By: Sandy Arts

Phone Number 255-3342

Initiated / Requested By (if other than Department): _____

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

DATE MAY 0 8 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $5,135,478.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Department of Health and Human Services	$5,135,478.00	11406	164011	331690	010677	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total $5,135,478.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Subsidies & Contributions to Private Organizations	$5,135,478 00	11406	164011	582001	010677	00000000	00000	0000000

(18) 2-13-23

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation & Community Services / Social Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

2023-2024
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate initial (partial) grant funds from the US Department of Health and Human Services for Ryan White HIV/AIDS Program Part A in the amount of 1,063,449.00. This award is for Grant Year 2023/2024. The Grant provides HIV related health and support services to persons living with HIV/AIDS and residing in the Jacksonville Transitional Grant Area comprised of Duval, Nassau, Clay and St. Johns Counties. Funds will also increase services to persons identified as being HIV+ by providing Outpatient Ambulatory Medical Care, Pharmaceutical Assistance, Mental Health and Oral Health, etc. These funds will expire at the end of February 28, 2024. Grant is authorized in Ord 2022-0504-E B1a Schedule. Related RC23-D81

Net Amount Appropriated and/or Transferred: $1,063,449.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

TD / BT Number: TD23-073

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division	2/7/23	2/8/23		
Budget Division	1/31/23	2-9-23		

Date of Action By Mayor: FEB 13 2023

Approved: Lenny Curry

Division Chief: Johnnetta Moore

Date Initiated: 1/26/23

Prepared By: Sandy Arts

Phone Number: 255-3342

Initiated / Requested By (If other than Department) _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE FEB 13 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,063,449.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes: Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Department of Health and Human Services	$1,063,449.00	11406	164011	331690	010677	000000	000000	00000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $1,063,449.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes: Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Permanent and Probationary Salaries	$268,942.00	11406	164011	512010	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Salaries Part Time	$29,420.00	11406	164011	513060	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Special Pay - Pensionable	$2,170.00	11406	164011	515110	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Medicare Tax	$3,810.00	11406	164011	521020	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Pension Contribution	$8,126.00	11406	164011	522010	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	GEPP DB Unfunded Liability	$22,502.00	11406	164011	522011	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Disability Trust Fund - ER	$460.00	11406	164011	522070	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	GEPP Defined Contribution DC- ER	$17,924.00	11406	164011	522130	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Group Dental Plan	$840.00	11406	164011	523010	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Group Life Insurance	$443.00	11406	164011	523030	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Group Hospitalization Insurance	$40,110.00	11406	164011	523040	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	City Employees Worker's Compensation	$800.00	11406	164011	524001	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Travel Expense	$5,000.00	11406	164011	540020	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Local Mileage	$598.00	11406	164011	540210	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Rentals - Land & Buildings	$60,583.00	11406	164011	544010	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	General Liability Insurance	$900.00	11406	164011	545020	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Miscellaneous Services & Charges	$5,400.00	11406	164011	549040	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	ISA - Computer System Maintenance & Security	$5,000.00	11406	164011	549510	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	ISA - Copy Center	$2,100.00	11406	164011	549512	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	ISA - Mailroom Charge	$899.00	11406	164011	549529	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	ISA - OGC Legal	$4,500.00	11406	164011	549532	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Office Supplies - Other	$9,000.00	11406	164011	551010	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Food	$4,000.00	11406	164022	552060	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Employees Training Expenses	$200.00	11406	164011	555001	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Subsidies & Contributions to Private Organizations	$517,530.00	11406	164011	582001	010677	000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 Title I - RCB00923	Indirect Cost -Grants	$52,192.00	11406	164011	599030	010677	000000	00000	00000

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SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from March 1, 2023 through date of award.
Recommend approval to utilize the second and final renewal option with the contractors listed below in the amount of $517,340.00 to include administrative cost of $546,109.00, with total amount not to exceed $1,063,449.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total award expenditure not to exceed $13,411,198.00. Period of service will be from date of award through February 28, 2024. Below are listings for distribution of funds.

Contractor/Agency	12-Month Partial Award	Contract/POA #
1. AIDS Healthcare Foundation	$68,578	POA-70966-21
2. Community AIDS Network	$83,851	POA-70974-21
3. Community Rehabilitation Center	$5,000	POA-71115-21
4. Florida Department of Health - Duval County	$40,378	POA-70973-21
5. Gateway Community Services	$10,787	POA-70970-21
6. Jacksonville Area Legal Aid	$22,090	POA-70969-21
7. Lutheran Social Services	$76,269	POA-70968-21
8. Northeast Florida AIDS Network	$139,522	POA-70971-21
9. River Region Human Services	$10,787	POA-70972-21
10. University of Florida CARES	$60,078	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010677.00000000.00000.0000000, to be executed by contract amendment through the Office of General Counsel and process by Purchase Order(s).

Attachments: Recommendation Memo, Federal Award Information, Previous Awards

Analyst: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/2/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/2/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award amount by $176,866.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE to the following contractors listed below.
Recommend approval to decrease the award amount by $95,000.00 with Community Rehabilitation Center and Lutheran Social Services. The total fund increase and reallocation is $271,866.00. The revised total contract expenditure not to exceed $12,347,749.00. Period of service will remain the same until February 28, 2023.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$545,691	$35,000	$580,691	POA-70966-21
Community AIDS Network (Community Health)	$856,008	$45,000	$901,008	POA-70974-21
Gateway Community Services	$147,045	$55,000	$202,045	POA-70970-21
Jacksonville Area Legal Aid	$250,579	$12,000	$262,579	POA-70969-21
Northeast Florida AIDS Network	$1,434,928	$91,079	$1,526,007	POA-70971-21
University of Florida CARES	$380,087	$33,787	$413,874	POA-70967-21
Total Increase		**$271,866**		

Contractor/Agency	Award Amount	Decrease in funds Distribution	Revised Award Amount	Contract/POA #
Community Rehabilitation Center	$60,000	($40,000)	$20,000	POA-71115-21
Lutheran Social Services	$1,207,827	($55,000)	$1,152,827	POA-70968-21
Total Decrease		**($95,000)**		

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Awards

Analyst: RUBEN OLA **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12/8/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 12/9/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award amount by $4,154,857.00, which includes administrative cost of $544,539 00 to the following contractors listed below for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE The revised total contract expenditure not to exceed $12,170,883.00. Period of service will remain the same until February 28, 2023.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$175,691	$370,000	$545,691	POA-70966-21
Community AIDS Network(Community Health)	$187,623	$668,385	$856,008	POA-70974-21
Community Rehabilitation Center	$10,000	$50,000	$60,000	POA-71115-21
Florida Department of Health - Duval County	$181,362	$391,889	$573,251	POA-70973-21
Gateway Community Services	$33,013	$114,032	$147,045	POA-70970-21
Jacksonville Area Legal Aid	$63,610	$186,969	$250,579	POA-70969-21
Lutheran Social Services	$235,620	$972,207	1,207,827	POA-70968-21
Northeast Florida AIDS Network	$343,504	$1,091,424	$1,434,928	POA-70971-21
River Region Human Services	$33,000	$80,000	$113,000	POA-70972-21
University of Florida CARES	$150,136	$229,951	$380,087	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 8/11/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/12/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from March 1, 2022 to date of award.
Recommend approval to utilize the first of two (2) one (1) year renewal options with the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $1,956,098.00, which includes administrative cost of $544,539.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $8,016,026.00. Period of service will be from date of award through February 28, 2023. Below are listings for distribution of funds.

Contractor/Agency	12-Month Partial Award
1. AIDS Healthcare Foundation	$175,691
2. Community AIDS Network	$187,623
3. Community Rehabilitation Center	$10,000
4. Florida Department of Health - Duval County	$181,362
5. Gateway Community Services	$33,013
6. Jacksonville Area Legal Aid	$63,610
7. Lutheran Social Services	$235,620
8. Northeast Florida AIDS Network	$343,504
9. River Region Human Services	$33,000
10. University of Florida CARES	$150,136

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.0000000, to be executed by contract through the Office of General Counsel and process by Purchase Order(s).

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/24/2022

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award amount by $171,259.00 to the following contractors listed below for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE.

Recommend approval to decrease the award amount by $69,393.00 with University of Florida CARES. The revised total contract expenditure not to exceed $6,057,928.00. Period of service will remain the same until February 28, 2022.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$550,010	$18,346	$568,356	POA-70966-21
Community AIDS Network(Community Health)	$640,957	$49,653	$690,610	POA-70974-21
Florida Department of Health - Duval County	$555,090	$89,914	$645,004	POA-70973-21
Jacksonville Area Legal Aid	$225,838	$10,000	$235,838	POA-70969-21
Northeast Florida AIDS Network	$1,297,515	$57,218	$1,354,733	POA-70971-21
River Region Human Services	$122,971	$15,521	$138,492	POA-70972-21
Total Increase		$240,652		

Contractor/Agency	Award Amount	Decrease in funds Distribution	Revised Award Amount	
University of Florida CARES	$709,561	69,393	$640,168	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/6/2022

OTHER.

ACTION OF AWARDING AUTHORITY

DATE 1-10-22

APPROVED ✓

DISAPPROVED

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the contract award to the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $4,537,015.00, which includes administrative cost of $12,776.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $5,886,669.00. Period of service will remain the same from March 1, 2021 through February 28, 2022.

Contractor/Agency	Initial Award (3/26/21)	Increase in funds Distribution	Revised Award Amount
1. AIDS Healthcare Foundation	$112,726	$437,284	$550,010
2. Community AIDS Network	$136,701	$504,256	$640,957
3. Community Rehabilitation Center	$0.00	$40,000	$40,000
4. Florida Department of Health - Duval County	$61,351	$493,739	$555,090
5. Gateway Community Services	$23,622	$144,183	$167,805
6. Jacksonville Area Legal Aid	$35,433	$190,405	$225,838
7. Lutheran Social Services	$128,755	$941,620	$1,070,375
8. Northeast Florida AIDS Network	$219,523	$1,077,992	$1,297,515
9. River Region Human Services	$11,811	$111,160	$122,971
10. University of Florida CARES	$125,961	$583,600	$709,561

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/10/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ BK DISAPPROVED

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Executive Order No. 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 23 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS

Recommend approval to retroact the period of service from March 1, 2021 to date of award.

Recommend approval of award to all ten (10) highest scoring responsive responsible bidders Community Aids Network Aid Healthcare Foundation, University of Florida CARES, Lutheran Social Services, Jacksonville Area Legal Aid, Gateway Community Services, Northeast Florida AIDS Network River Region Human Services Florida Department of Health-Duval County and Community Rehabilitation Center in the amount of $1,349,654.00, which includes administrative cost of $493,771.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. Based on the allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the initial distribution of funds is $1,349,654.00, it is anticipated that the full award will amount to an estimated six (6) million dollars. Upon receipt of the full award, all agencies would be funded and receive additional funding. Period of service will be from date of award through February 28, 2022.

Below are the bidders with the following scoring ranking and recommend award amount

Community AIDS Network	97.66	$136,701.00
AIDS Healthcare Foundation	94.68	$112,726.00
University of Florida CARES	93.00	$125,961.00
Lutheran Social Services	92.66	$128,755.00
Jacksonville Area Legal Aid	92.33	$ 35,433.00
Gateway Community Services	91.67	$ 23,622.00
Northeast Florida AIDS Network	91.00	$219,523.00
River Region Human Services	89.33	$ 11,811.00
Florida Department of Health - Duval County	76.66	$ 61,351.00
Community Rehabilitation Center	73.33	$ 0.00

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, Scoring Matrix, Terms and Conditions, Description of Services

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/25/2021