

	Name	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
192	Peaches N-A Basket Adult Day Care						\$ 34,150	\$ 34,450	\$ 34,450	\$ 36,593	\$ 36,593	\$ 37,000	\$ 37,000	\$ 37,000	\$ 43,850
193	Pine Castle, Inc.- Training Education & Support Services	\$ 100,980	\$ 95,931	\$ 98,812	\$ 101,776	\$ 101,776	\$ 101,776	\$ 101,776	\$ 111,954	\$ 115,000	\$ 120,000	\$ 122,500	\$ 130,000	\$ 130,000	\$ 130,000
194	Presbyterian Social Ministries- Cold Night Shelter														
195	Preservation of Tree Hill	\$ 32,670	\$ 31,037	\$ 32,919	\$ 50,000	\$ 50,000	\$ 50,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 75,000				
196	Prisoners of Christ- Continuing Services												\$ 10,000	\$ 10,000	\$ 10,500
197	Pro-Am Jax, Inc.														\$ 6,250
198	Project Reach Foundation														
199	Project SOS - Literacy GED Services for Adults - Agency withdrew funding														
200	Public Library Foundation													\$ 30,000	\$ 25,000
202	River Region Human Services- St. Johns Horizon House							\$ 20,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 60,000	\$ 60,000
203	River Region Human Services- Andy's Place														
204	River Region Human Services- Residential Treatment														
205	Ronald McDonald House- Ronald McDonald House								\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 31,500
206	Salvation Army- Adult Rehabilitation												\$ 20,000		
207	Salvation Army- Homeless Emergency Services														
208	Salvation Army- Local Disaster Services														\$ 7,500
209	Salvation Army- Senior Center/ Emergency Food Pantry												\$ 5,000	\$ 5,000	\$ 5,250
210	Salvation Army- Meals For Homeless & Transients	\$ 33,660	\$ 31,977	\$ 33,915	\$ 33,915	\$ 33,915	\$ 33,915	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
211	Salvation Army- Senior Center/ Telephone Reassurance												\$ 5,000	\$ 5,000	\$ 5,000
212	San Mateo Little League	\$ 5,940	\$ 5,643	\$ 5,985	\$ 5,985	\$ 5,985	\$ 5,387	\$ 5,387	\$ 6,270	\$ 6,270	\$ 6,270	\$ 6,270	\$ 6,270	\$ 6,270	\$ 6,270
213	Sanctuary Northeast Florida - Wednesday Morning Adult Outreach													\$ 15,000	\$ 15,750
214	Servants in Action												\$ 8,000		
215	Shands Jacksonville - Project Reach												\$ 15,000	\$ 15,000	\$ 15,000
216	Shands Jacksonville Community Affairs Dept- Brentwood Primary HC														
219	Springfield Preservation and Restoration											\$ 10,000	\$ 15,000	\$ 60,000	\$ 60,000
221	St. Matthew's Baptist Church- Health & Dental Clinic												\$ 75,000	\$ 85,000	\$ 75,000
222	St. Paul's Community Empowerment Center								\$ 45,000	\$ 25,000	\$ 45,000	\$ 60,000	\$ 45,000	\$ 45,000	\$ 45,000
223	St. Vincent's Foundation - Mobile Health Outreach Ministry												\$ 15,000	\$ 15,000	\$ 7,500
224	Suited For Success Jacksonville, Inc.- Suited for Success														
225	Survivors of Suicideof NE FL														
226	THORMINC, The House of Refuge Ministries, Inc.- Resolve to Stop Violence Program														
227	The ARC of Jacksonville- Aging Well														
228	Tides Center- Green Team Project														\$ 15,000
229	Tree Hill, Inc.- Operations										\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
230	Trinity Evangelical Lutheran Church - Food Pantry														
231	UF & Shands - Soutel Plaza Health & Wellness														
233	UNF/SBRN- Business Referral Network				\$ 13,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 24,500	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
234	UNF/SBRN- Business Growth Program														
235	UNF/SBRN- Community Development Program									\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
236	United Way of Northeast Florida- RealSense Prosperity Campaign														
237	United Way of Northeast Florida- 211 (Shared Database)												\$ 50,000	\$ 50,000	\$ 25,000
238	Urban Jacksonville, Inc./Aging True- Community Care for The Elderly														
239	Urban Jacksonville, Inc./Aging True- Meals On Wheels	\$ 74,250	\$ 70,538	\$ 74,814	\$ 77,058	\$ 77,058	\$ 77,058	\$ 154,116	\$ 154,116	\$ 184,116	\$ 184,116	\$ 189,495	\$ 189,495	\$ 189,495	\$ 200,000
240	Urban Jacksonville, Inc./Aging True- Integrated Mental Health Services														
241	Urban Ministries of Springfield							\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000		
242	Vision is Priceless - Sight Saving Services														
243	Volunteer Jacksonville- Hands on Jacksonville Managing Volunteers in Disaster & VOAD	\$ 44,550	\$ 42,323	\$ 44,889	\$ 44,889	\$ 44,889	\$ 37,400	\$ 37,400	\$ 37,984	\$ 50,000	\$ 50,000	\$ 55,000	\$ 60,000	\$ 60,000	\$ 45,000
244	Volunteers in Medicine- Free Medical Clinic for Low Income, Working Uninsured														
245	Watchcare - Adult Day Care											\$ 20,000	\$ 25,000	\$ 25,000	\$ 30,000
246	WE CARE Jacksonville, Inc.- We Care JAX					\$ 50,000	\$ 48,000		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 80,000	\$ 80,000	\$ 80,000
247	Webb Center for Independent Living				\$ 9,000	\$ 9,000	\$ 8,100	\$ 7,300	\$ 10,000	\$ 15,000	\$ 18,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 51,500
248	WJCT, Inc.- Radio Reading Program		\$ 93,100												
249	Women's Center of Jacksonville- Counseling & Education Program/Expanded Horizons								\$ 21,327	\$ 25,870	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 31,500
251	Youth Crisis Center - Touchstone Village														
252	Zeta Phi Beta Sorority									\$ 5,000					
Total Funding		\$ 4,781,552	\$ 4,285,321	\$ 4,981,488	\$ 4,956,307	\$ 5,104,760	\$ 5,549,378	\$ 6,412,561	\$ 6,838,585	\$ 7,585,123	\$ 8,755,067	\$ 9,868,265	\$ 10,863,322	\$ 11,913,729	\$ 12,846,752
Economic Development		\$ 643,500	\$ 189,525	\$ 430,316	\$ 317,500	\$ 455,450	\$ 746,700	\$ 913,975	\$ 934,000	\$ 924,480	\$ 978,980	\$ 1,169,000	\$ 1,481,000	\$ 1,617,000	\$ 1,504,750
Cultural Council/ Arts Funding		\$ -	\$ -	\$ 1,148,742	\$ 1,148,742	\$ 1,213,494	\$ 1,454,226	\$ 1,601,000	\$ 1,758,600	\$ 1,960,000	\$ 2,350,000	\$ 2,695,000	\$ 3,066,000	\$ 3,066,000	\$ 3,066,000
Trust Funds & Other COJ funding		\$ 1,564,950	\$ 1,550,058	\$ 1,792,182	\$ 1,808,486	\$ 1,807,586	\$ 1,823,549	\$ 1,919,190	\$ 1,964,190	\$ 2,098,000	\$ 2,258,000	\$ 2,638,000	\$ 2,355,000	\$ 2,770,907	\$ 3,537,961
Total PSG funding		\$ 2,573,102	\$ 2,545,738	\$ 1,610,248	\$ 1,681,579	\$ 1,628,230	\$ 1,524,903	\$ 1,978,396	\$ 2,181,795	\$ 2,602,643	\$ 3,168,087	\$ 3,366,265	\$ 3,961,322	\$ 4,459,822	\$ 4,738,041

FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	PSG Recipient Total	# of Years of Funding	FY 12 Total Program Budget including PSG \$ (Proposed)
\$ 62,000	\$ 68,683	\$ 58,724	\$ 47,850							\$ 379,257	6	
\$ 24,000										\$ 24,000	1	
										\$ 90,000	1	
\$ 39,000	\$ 34,398									\$ 225,032	8	
\$ 22,500	\$ 19,845	\$ 16,967	\$ 15,270							\$ 294,000	18	
\$ 13,000	\$ 11,466	\$ 9,803								\$ 199,284	17	
								\$ 18,512		\$ 18,512	1	
\$ 9,500	\$ 8,379	\$ 7,164	\$ 6,448	\$ 6,925	\$ 6,098	\$ 19,550	\$ 9,426			\$ 73,490	8	\$ 297,085
						\$ 15,342	\$ 12,954	\$ 18,348		\$ 46,644	3	\$ 306,028
					\$ 19,398	\$ 10,353	\$ 20,166	\$ 26,599		\$ 76,516	4	\$ 96,164
\$ 25,000	\$ 22,050	\$ 18,853		\$ 43,735	\$ 29,324	\$ 21,867				\$ 190,329	8	
										\$ 13,481	2	
\$ 60,000	\$ 52,920	\$ 45,247	\$ 40,722	\$ 43,735	\$ -					\$ 920,892	20	
\$ 9,900	\$ 9,702	\$ 8,295								\$ 166,302	17	
										\$ 150,000	6	
										\$ 49,500	2	
\$ 31,000	\$ 27,342	\$ 31,928	\$ 28,735							\$ 228,630	8	
					\$ 47,832	\$ 47,629	\$ 23,985	\$ 19,541		\$ 138,987	4	\$ 500,450
		\$ 125,000								\$ 125,000	1	
\$ 143,000	\$ 125,000	\$ 125,000								\$ 669,000	5	
\$ 20,000	\$ 11,500	\$ 9,833	\$ 8,850		\$ 8,534					\$ 146,467	12	
\$ 48,548	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000				\$ 417,856	9	
					\$ 26,916	\$ 40,000	\$ 42,706	\$ 50,000		\$ 159,622	4	\$ 2,153,474
\$ 25,000	\$ 19,600	\$ 22,050	\$ 19,845	\$ 21,313	\$ 27,443	\$ 45,000	\$ 27,510	\$ 67,000		\$ 379,761	14	\$ 203,340
\$ 38,200	\$ 33,692	\$ 28,807	\$ 25,926	\$ 27,844	\$ 31,016	\$ 13,283				\$ 544,126	13	
\$ 50,000	\$ 40,000	\$ 34,200								\$ 234,200	6	
						\$ 58,115				\$ 58,115	1	
\$ 84,000	\$ 84,088	\$ 71,895	\$ 64,706	\$ 69,493	\$ 48,838		\$ 36,157	\$ 52,888	\$ 82,011	\$ 1,191,505	23	\$ 237,734
\$ 66,000	\$ 58,212	\$ 49,771	\$ 44,794							\$ 557,319	11	
								\$ 35,297	\$ 73,100	\$ 35,297	2	
\$ 67,000	\$ 59,094	\$ 50,525	\$ 45,473	\$ 96,945	\$ 68,441	\$ 31,132	\$ 61,687			\$ 854,873	14	\$ 647,993
							\$ 62,393	\$ 54,852	\$ 55,900	\$ 117,245	3	\$ 523,228
\$ 35,000										\$ 55,000	2	
\$ 24,000	\$ 21,168	\$ 18,099	\$ 16,289	\$ 17,494	\$ 13,121	\$ 16,834	\$ 10,817	\$ 12,014		\$ 225,836	13	\$ 286,165
\$ 4,000,000	\$ 3,750,000	\$ 3,750,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,850,000	\$ 2,850,000	\$ 2,793,580	\$ 56,063,421	22	
		\$ 64,125	\$ 51,300	\$ 55,095				\$ 53,000	\$ 53,000	\$ 223,520	5	
\$ 50,000	\$ 44,100	\$ 37,706	\$ 33,935	\$ 36,446	\$ 27,495	\$ 14,968	\$ 19,903	\$ 50,000	\$ 43,000	\$ 607,553	15	\$ 207,049
\$ 35,000										\$ 170,000	3	
										\$ 5,000	1	
						\$ 33,275				\$ 33,275	1	
								\$ 16,879		\$ 16,879	1	
\$ 500,000	\$ 500,000	\$ 500,000	\$ 550,000	\$ 500,000	\$ 708,949	\$ 500,000	\$ 300,000	\$ 265,000	\$ 240,000	\$ 4,563,949	10	
\$ 10,000										\$ 10,000	1	
\$ 60,000	\$ 40,000	\$ 40,000								\$ 372,587	17	
		\$ 128,250	\$ 115,425	\$ 123,964						\$ 367,639	3	
\$ 300,000										\$ 759,560	3	
\$ 45,000	\$ 44,100	\$ 10,795								\$ 493,565	13	
\$ 122,500	\$ 122,500	\$ 104,738								\$ 707,238	9	
					\$ 54,362					\$ 54,362	1	
\$ 50,000	\$ 44,100	\$ 37,706	\$ 33,935	\$ 36,446	\$ 31,777	\$ 17,420	\$ 20,007	\$ 32,500	\$ 34,400	\$ 413,291	12	\$ 2,325,935
\$ 173,000	\$ 152,586	\$ 75,000								\$ 1,455,586	11	
\$ 7,500	\$ 6,615									\$ 21,615	3	
										\$ 100,000	4	
\$ 15,000										\$ 30,000	2	
\$ 16,500	\$ 19,600	\$ 16,758								\$ 109,358	7	
\$ 40,000	\$ 35,280	\$ 30,164								\$ 418,444	12	
					\$ 38,004					\$ 38,004	1	
					\$ 112,047	\$ 63,148	\$ 72,095			\$ 247,290	3	\$ 558,638

FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	PSG Recipient Total	# of Years of Funding	FY 12 Total Program Budget including PSG \$ (Proposed)
						\$ 57,705	\$ 48,380	\$ 29,452		\$ 135,537	3	\$ 216,256
					\$ 9,132	\$ 11,834	\$ 10,683	\$ 4,388		\$ 36,037	4	\$ 129,000
								\$ 66,191		\$ 66,191	1	
					\$ 73,286	\$ 49,701	\$ 108,142			\$ 231,129	3	\$ 1,707,589
			\$ 105,057	\$ 100,800						\$ 205,857	2	
\$ 200,000	\$ 176,400	\$ 193,572								\$ 1,459,972	8	
\$ 300,000	\$ 275,000	\$ 171,000								\$ 3,726,750	16	
		\$ 16,416								\$ 16,416	1	
\$ 25,000										\$ 140,000	4	
		\$ 215,000								\$ 215,000	1	
\$ 10,500	\$ 12,951									\$ 23,451	2	
	\$ 75,000									\$ 75,000	1	
										\$ 13,500	3	
										\$ 166,411	8	
\$ 57,000	\$ 50,274	\$ 42,984	\$ 38,686	\$ 41,548	\$ 29,858	\$ 69,343				\$ 942,148	21	
										\$ 5,110	1	
										\$ 15,000	1	
								\$ 66,609		\$ 66,609	1	
\$ 192,000	\$ 169,344	\$ 144,789	\$ 101,352	\$ 108,850	\$ 192,713		\$ 104,903			\$ 1,393,951	9	\$ 346,999
	\$ 51,984	\$ 44,446	\$ 40,001	\$ 42,000	\$ 36,446	\$ 15,096	\$ 63,526	\$ 63,526		\$ 357,025	8	\$ 75,687
\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 604,307	\$ 604,307	\$ 435,499	\$ 435,499	\$ 402,224	\$ 15,027,772	24	
\$ 29,000	\$ 18,522									\$ 108,522	5	
					\$ 47,251	\$ 29,527				\$ 76,778	2	
\$ 28,875	\$ 25,467	\$ 25,467	\$ 22,920	\$ 24,616						\$ 482,586	19	
	\$ 9,000	\$ 9,000								\$ 18,000	2	
										\$ 55,000	3	
\$ 75,000	\$ 66,150	\$ 66,150								\$ 597,300	11	
\$ 44,000	\$ 39,200	\$ 33,516	\$ 30,164							\$ 358,880	10	
\$ 33,500	\$ 30,527	\$ 26,101								\$ 181,628	6	
\$ 105,000										\$ 833,666	9	
							\$ 57,749			\$ 57,749	1	\$ 175,943
								\$ 7,193		\$ 7,193	1	
		\$ 23,085	\$ 20,777		\$ 13,551		\$ 22,207			\$ 79,620	4	\$ 92,900
\$ 86,000	\$ 86,440	\$ 73,906	\$ 66,515		\$ 49,979	\$ 40,936	\$ 34,251			\$ 1,541,077	21	\$ 367,742
\$ 8,000	\$ 8,000	\$ 6,840								\$ 122,671	17	
										\$ 235,000	5	
\$ 14,500	\$ 12,789	\$ 10,935								\$ 50,224	4	
\$ 43,000	\$ 37,926	\$ 32,427	\$ 29,184	\$ 31,343						\$ 173,880	5	
					\$ 23,588	\$ 27,352	\$ 15,249	\$ 9,423		\$ 75,612	4	\$ 172,886
\$ 55,000	\$ 48,510	\$ 41,476								\$ 499,986	10	
\$ 138,500	\$ 121,569	\$ 103,941	\$ 93,547	\$ 100,468	\$ 77,317	\$ 116,153	\$ 87,681	\$ 85,768	\$ 129,000	\$ 2,286,738	24	\$ 1,193,892
						\$ 29,273	\$ 33,445	\$ 39,057	\$ 30,785	\$ 132,560	4	\$ 517,401
\$ 122,760	\$ 122,000	\$ 104,310	\$ 93,879	\$ 100,824	\$ 111,712	\$ 115,000	\$ 113,883	\$ 123,413	\$ 123,413	\$ 1,954,234	18	\$ 4,489,287
\$ 60,000	\$ 60,000	\$ 60,000								\$ 560,000	10	
\$ 302,500	\$ 250,000	\$ 250,000								\$ 1,330,500	7	
\$ 190,000										\$ 190,000	1	
\$ 50,000	\$ 45,000	\$ 38,475	\$ 34,628	\$ 37,190	\$ 31,036	\$ 29,486	\$ -			\$ 415,815	11	
\$ 298,000	\$ 268,200	\$ 229,140	\$ 160,398	\$ 172,264	\$ 152,281	\$ 164,240	\$ 161,949	\$ 135,085		\$ 4,857,590	23	\$ 3,262,436
\$ 30,000	\$ 26,460	\$ 22,623								\$ 109,083	4	
\$ 15,000	\$ 10,500	\$ 8,978					\$ 9,061	\$ 10,301		\$ 68,840	6	
										\$ 160,000	1	
\$ 500,000	\$ 500,000	\$ 500,000								\$ 7,044,000	16	
										\$ 181,960	4	
\$ 65,258	\$ 57,796	\$ 49,416								\$ 931,887	16	
										\$ 74,000	5	
										\$ 30,000	2	
\$ 69,752	\$ 61,521	\$ 52,600		\$ 56,491	\$ 33,283					\$ 690,814	11	
\$ 63,000	\$ 55,860	\$ 47,760								\$ 490,234	11	
\$ 15,000	\$ 15,000	\$ 12,825								\$ 57,825	4	
		\$ 12,825								\$ 12,825	1	

FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	PSG Recipient Total	# of Years of Funding	FY 12 Total Program Budget including PSG \$ (Proposed)
	\$ 25,000									\$ 25,000	1	
\$ 16,000	\$ 14,112	\$ 12,073	\$ 9,658							\$ 83,843	6	
\$ 50,000	\$ 44,100	\$ 37,706	\$ 30,165							\$ 571,934	14	
										\$ 16,000	1	
\$ 425,000	\$ 150,000	\$ 128,250								\$ 2,036,502	16	
										\$ 115,000	1	
\$ 35,000	\$ 30,870	\$ 26,394								\$ 480,401	17	
\$ 73,000	\$ 64,386	\$ 55,050	\$ 49,545	\$ 53,210	\$ 38,328	\$ 28,602	\$ 24,133	\$ 16,834	\$ 127,199	\$ 1,334,967	24	\$ 300,490
										\$ 15,000	1	\$ 300,490
	\$ 61,250									\$ 282,626	8	\$ 300,490
\$ 1,800,000	\$ 1,670,000	\$ 1,670,000	\$ 1,503,000	\$ 1,350,000	\$ 1,282,500	\$ 1,282,500	\$ 1,282,500	\$ 1,282,500	\$ 1,282,500	\$ 29,946,073	24	\$ 300,490
\$ 24,000	\$ 21,364									\$ 201,364	10	\$ 300,490
\$ 5,775	\$ 5,094	\$ 4,355								\$ 44,719	9	\$ 300,490
									\$ 18,631	\$ 18,631	1	\$ 300,490
	\$ 30,000	\$ 25,650								\$ 55,650	2	
\$ 15,000	\$ 13,500									\$ 28,500	2	
	\$ 21,285									\$ 276,744	12	
\$ 28,000	\$ 24,696	\$ 21,115	\$ 19,004	\$ 20,410	\$ 15,834	\$ 13,624	\$ 15,411	\$ 10,270	\$ 58,312	\$ 454,890	22	\$ 48,782
										\$ 12,000	1	
\$ 47,205	\$ 41,635	\$ 35,598	\$ 32,038	\$ 34,408	\$ 30,801	\$ 15,141	\$ 18,565	\$ 21,996	\$ 33,110	\$ 781,506	24	\$ 136,232
								\$ 9,981	\$ 33,112	\$ 9,981	2	
	\$ 30,000									\$ 271,800	7	
	\$ 22,049									\$ 22,049	1	
\$ 15,000										\$ 15,000	1	
										\$ 65,000	2	
							\$ 25,896	\$ 24,468	\$ 60,891	\$ 50,364	3	\$ 797,633
\$ 30,000	\$ 26,440	\$ 167,865	\$ 20,361	\$ 21,867	\$ 10,235	\$ 12,278	\$ 25,683	\$ 14,133		\$ 513,862	16	\$ 557,001
	\$ 18,522	\$ 22,623	\$ 14,252	\$ 15,306	\$ 9,646	\$ 5,463	\$ 21,360	\$ 16,058		\$ 123,230	8	\$ 2,328,668
\$ 222,600	\$ 196,333	\$ 15,836	\$ 151,079	\$ 162,256	\$ 107,506	\$ 88,330	\$ 138,893	\$ 28,616	\$ 18,631	\$ 2,938,361	24	\$ 3,344,431
									\$ 114,525	\$ 114,525	1	
										\$ 50,000	1	
\$ 137,000	\$ 75,000	\$ 64,125								\$ 413,125	4	
\$ 10,000	\$ 8,820									\$ 18,820	2	
\$ 24,125	\$ 20,750	\$ 17,741	\$ 15,967	\$ 17,148	\$ 16,287	\$ 18,633	\$ 13,933	\$ 43,733	\$ 73,619	\$ 334,311	13	\$ 160,000
										\$ 300,000	1	
\$ 2,500										\$ 2,500	1	
	\$ 75,000	\$ 64,125								\$ 139,125	2	
\$ 78,750	\$ 69,458	\$ 59,387								\$ 436,345	6	
\$ 20,000	\$ 17,640									\$ 115,640	6	
										\$ 8,400	2	
										\$ 68,308	14	
\$ 250,000	\$ 250,000	\$ 250,000								\$ 2,350,000	11	
\$ 21,000	\$ 18,522	\$ 15,836	\$ 14,252	\$ 15,306	\$ 10,842	\$ 18,112	\$ 19,028	\$ 24,221		\$ 176,119	10	\$ 81,176
		\$ 64,125	\$ 57,713	\$ 61,983	\$ 42,303	\$ 76,627	\$ 30,771	\$ 62,706	\$ 57,674	\$ 453,902	8	\$ 285,276
								\$ 2,152		\$ 2,152	1	
\$ 24,150	\$ 21,300	\$ 18,212								\$ 171,130	8	
		\$ 15,082								\$ 15,082	1	
\$ 30,000	\$ 26,460	\$ 22,623		\$ 31,879	\$ 32,758	\$ 15,080	\$ 22,230	\$ 13,634		\$ 1,341,593	21	\$ 108,116
\$ 51,388	\$ 45,324	\$ 38,752	\$ 34,877	\$ 37,457	\$ 32,827	\$ 27,975	\$ 48,769	\$ 5,885		\$ 621,289	15	\$ 60,774
										\$ 125,332	5	
										\$ 41,080	2	
\$ 25,727	\$ 22,691	\$ 19,401	\$ 17,461	\$ 18,753	\$ 32,332	\$ 15,426	\$ 12,105	\$ 12,299		\$ 391,712	18	\$ 39,741
\$ 20,500	\$ 18,081	\$ 15,459		\$ 20,735	\$ 30,646	\$ 15,426	\$ 12,105	\$ -		\$ 132,952	8	\$ 39,741
\$ 23,000	\$ 20,286	\$ 17,345		\$ 25,917	\$ 32,681	\$ 23,138	\$ 12,105			\$ 248,472	12	\$ 39,741
										\$ 45,000	3	
			\$ 132,300	\$ 142,088	\$ 85,818	\$ 133,513		\$ 109,005	\$ 25,800	\$ 628,524	6	
\$ 10,000	\$ 8,820	\$ 7,541								\$ 26,361	3	

FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	PSG Recipient Total	# of Years of Funding	FY 12 Total Program Budget including PSG \$ (Proposed)
\$ 43,850	\$ 38,438									\$ 413,374	11	
\$ 132,000	\$ 116,424	\$ 99,543	\$ 89,589	\$ 96,217	\$ 66,137	\$ 58,483	\$ 61,637	\$ 72,637	\$ 118,966	\$ 2,473,914	24	\$ 1,975,975
\$ 12,000	\$ 10,584	\$ 9,049	\$ 8,144							\$ 39,777	4	
										\$ 516,626	10	
\$ 12,500	\$ 14,210	\$ 12,150	\$ 10,935							\$ 80,295	7	
\$ 9,000										\$ 15,250	2	
\$ 12,500										\$ 12,500	1	
						\$ 58,453				\$ 58,453	1	
\$ 25,000	\$ 22,500	\$ 19,238								\$ 121,738	5	
\$ 60,000	\$ 53,900	\$ 46,085	\$ 41,477							\$ 581,462	12	
					\$ 33,097	\$ 33,942	\$ 26,079	\$ 14,233	\$ 30,960	\$ 138,311	5	\$ 58,383
						\$ 48,300	\$ 38,347	\$ 5,695		\$ 92,342	3	\$ 69,000
\$ 35,000	\$ 30,870	\$ 26,394	\$ 23,755	\$ 25,512	\$ 18,275	\$ 11,612	\$ 42,734	\$ 78,115		\$ 478,767	16	\$ 1,120,344
		\$ 12,740								\$ 32,740	2	
							\$ 38,490	\$ 22,559	\$ 129,000	\$ 61,049	3	\$ 484,348
\$ 7,500	\$ 7,840	\$ 6,703	\$ 6,033							\$ 35,576	5	
\$ 5,250		\$ 8,550	\$ 7,695							\$ 36,745	6	
\$ 30,000	\$ 27,260	\$ 23,307	\$ 20,976	\$ 41,225	\$ 40,149	\$ 63,176				\$ 702,390	21	
\$ 5,000	\$ 4,900	\$ 4,190	\$ 3,771							\$ 32,861	7	
\$ 6,500	\$ 6,500									\$ 97,202	16	
										\$ 30,750	2	
										\$ 8,000	1	
\$ 90,000										\$ 135,000	4	
	\$ 79,380									\$ 79,380	1	
\$ 62,000	\$ 54,684									\$ 261,684	6	
\$ 60,000	\$ 52,920	\$ 52,920	\$ 47,628							\$ 448,468	7	
\$ 45,000										\$ 355,000	8	
\$ 7,500	\$ 6,615									\$ 51,615	5	
	\$ 13,230	\$ 11,312								\$ 24,542	2	
\$ 10,000	\$ 8,820									\$ 18,820	2	
							\$ 39,518	\$ 21,453		\$ 60,971	2	\$ 590,461
								\$ 3,700		\$ 3,700	1	
\$ 25,000	\$ 22,050	\$ 18,853								\$ 80,903	4	
\$ 80,000	\$ 50,000	\$ 42,750								\$ 567,750	8	
						\$ 10,888	\$ 14,815	\$ 2,290	\$ 44,290	\$ 27,993	4	\$ 50,250
		\$ 42,750								\$ 42,750	1	
\$ 26,000	\$ 22,932	\$ 19,607								\$ 305,039	13	
		\$ 17,100	\$ 102,000							\$ 119,100	2	
\$ 20,000	\$ 17,640	\$ 15,082								\$ 150,722	8	
	\$ 50,000	\$ 42,750	\$ 38,475	\$ 41,321	\$ 28,783	\$ 56,078	\$ 61,573	\$ 67,730	\$ 46,711	\$ 433,421	9	\$ 575,745
\$ 25,000	\$ 22,050	\$ 18,853	\$ 16,968	\$ 18,223	\$ 10,360	\$ 18,223	\$ 10,128	\$ 8,246	\$ 82,289	\$ 355,340	13	\$ 701,351
								\$ 51,244	\$ 86,000	\$ 51,244	2	
\$ 200,000	\$ 176,400	\$ 150,822	\$ 135,740	\$ 145,782	\$ 99,603	\$ 88,610	\$ 61,730	\$ 200,000	\$ 18,631	\$ 3,173,043	24	\$ 1,356,261
								\$ 100,000	\$ 43,000	\$ 100,000	2	
										\$ 65,000	6	
					\$ 18,057	\$ 34,194	\$ 29,697	\$ 53,082		\$ 81,948	4	\$ 92,397
\$ 45,000	\$ 39,690	\$ 33,935	\$ 30,542	\$ 32,801	\$ 16,821	\$ 75,428				\$ 928,541	21	
\$ 40,000	\$ 35,280						\$ 32,579	\$ 29,927		\$ 137,786	4	\$ 621,100
\$ 24,950	\$ 22,006									\$ 146,956	6	
\$ 82,000	\$ 72,324	\$ 61,837	\$ 55,653	\$ 43,706	\$ 33,463	\$ 56,500	\$ 40,180	\$ 37,321	\$ 70,698	\$ 1,171,682	19	\$ 135,135
										\$ 197,900	11	
\$ 7,000	\$ 6,860	\$ 5,865								\$ 112,825	4	
\$ 31,500	\$ 27,783	\$ 23,754	\$ 21,379	\$ 22,961	\$ 13,980	\$ 28,580	\$ 21,083	\$ 12,696		\$ 402,413	16	\$ 72,000
					\$ 90,625	\$ 114,957	\$ 72,227	\$ 58,848	\$ 98,761	\$ 435,418	5	\$ 311,273
										\$ 5,000	1	
\$ 15,014,063	\$ 13,298,288	\$ 12,657,815	\$ 8,471,043	\$ 8,114,300	\$ 8,094,972	\$ 7,886,024	\$ 7,195,215	\$ 7,213,216	\$ 6,786,805	\$ 198,440,353		\$ 39,736,556
\$ 1,833,250	\$ 1,461,126	\$ 1,301,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,980,693		
\$ 4,066,000	\$ 3,808,212	\$ 3,863,904	\$ 3,091,123	\$ 3,055,095	\$ 3,000,000	\$ 3,000,000	\$ 2,850,000	\$ 2,903,000	\$ 2,846,580	\$ 56,719,198		
\$ 4,128,548	\$ 3,418,600	\$ 3,360,283	\$ 2,775,000	\$ 2,572,000	\$ 2,642,756	\$ 2,433,807	\$ 2,017,999	\$ 1,982,999	\$ 1,924,724	\$ 55,717,015		
\$ 4,986,265	\$ 4,610,350	\$ 4,132,308	\$ 2,604,920	\$ 2,487,205	\$ 2,452,217	\$ 2,452,217	\$ 2,327,216	\$ 2,327,217	\$ 2,015,501	\$ 142,376,932		\$ 39,736,556