

Request Approval Rule	Project Title	Organization Legal Name	Request Amount	Mary Pat Wallmeyer	Dr. Mai Keisling	Jaclyn Blair	Jackie Perry	Dawn Emerick	Dr. Dogan Tozoglu	Dr. Marcie Turner	Bob Baldwin	Courtney Weatherby-Hunter	Average Score	Adjusted Average	FY 2024 Award	FY 2024 Award w/ redirected Funds	Total of Last 3 Years Revenue	Average of Last 3 Yrs Revenues	24% of Average of Last 3 Years Revenue
PSG: Acute	Community Meals	I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.	\$75,000				97	99				100	99	98.67	\$75,000	\$75,000	\$ 58,195,345.00	\$ 19,398,448.33	\$ 4,655,627.60
PSG: Acute	Imminent Homelessness Intervention Program	JACKSONVILLE AREA LEGAL AID, INC.	\$0				96	100				100	99	98.67	\$0	\$0	\$ 20,791,345.00	\$ 6,930,448.33	\$ 1,663,307.60
PSG: Acute	Emergency Shelter Program	HUBBARD HOUSE, INC.	\$150,000				97	98				100	98	98.33	\$150,000	\$150,000	\$ 17,403,239.00	\$ 5,801,079.67	\$ 1,392,259.12
PSG: Acute	Acute Jacksonville/Duval County Mobile Pantries	REGIONAL FOOD BANK OF NORTHEAST FLORIDA INC.	\$150,000				94	100				100	98	98.00	\$150,000	\$150,000	\$ 150,801,347.00	\$ 50,267,115.67	\$ 12,064,107.76
PSG: Acute	LSS Food Pantry	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, IN	\$150,000				94	98				100	97	97.33	\$150,000	\$150,000	\$ 21,762,269.00	\$ 7,254,089.67	\$ 1,740,981.52
PSG: Acute	Acute Access to Specialty Medical Care	WE CARE JACKSONVILLE, INC.	\$150,000				92	100				100	97	97.33	\$150,000	\$150,000	\$ 2,847,094.00	\$ 949,031.33	\$ 227,767.52
PSG: Acute	House of Hope	YOUTH CRISIS CENTER	\$150,000				93	99				100	97	97.33	\$150,000	\$150,000	\$ 14,050,246.00	\$ 4,683,415.33	\$ 1,124,019.68
PSG: Acute	Keeping Families Together	FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC.	\$149,937				93	98				100	97	97.00	\$149,937	\$149,937	\$ 253,150,010.00	\$ 84,383,336.67	\$ 20,252,000.80
PSG: Acute	Mental Health Enhancement Program	JACKSONVILLE AREA SEXUAL MINORITY YOUTH NETWORK	\$62,766				91	100				100	97	97.00	\$62,766	\$62,766	\$ 9,486,584.00	\$ 3,162,194.67	\$ 758,926.72
PSG: Acute	Pre-release and Reentry Training	OPERATION NEW HOPE	\$147,000				93	98				100	97	97.00	\$147,000	\$147,000	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Acute	Acute Medical Care for the Working Unemployed	VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.	\$150,000				94	50				100	81	97.00	\$150,000	\$150,000	\$ 6,619,431.00	\$ 2,206,477.00	\$ 529,554.48
PSG: Acute	Comprehensive Emergency Services	CLARA WHITE MISSION, INC.	\$150,000				94	96				100	97	96.67	\$150,000	\$150,000	\$ 8,749,685.00	\$ 2,916,561.67	\$ 699,974.80
PSG: Acute	Crisis Care	MISSION HOUSE INC.	\$150,000				95	95				100	97	96.67	\$150,000	\$150,000	\$ 4,946,008.00	\$ 1,648,669.33	\$ 395,680.64
PSG: Acute	Funded Therapy	HERE TOMORROW	\$150,000				93	96				100	96	96.33	\$150,000	\$150,000	\$ 2,541,596.00	\$ 847,198.67	\$ 203,327.68
PSG: Acute	Community Marketplace and Food Services	THE SALVATION ARMY - NORTHEAST FLORIDA AREA COMM	\$150,000				91	98				100	96	96.33	\$150,000	\$150,000	\$ 32,648,454.00	\$ 10,882,818.00	\$ 2,611,876.32
PSG: Acute	Mental Health	OPERATION NEW HOPE	\$116,609				90	98				100	96	96.00	\$116,609	\$116,609	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Acute	Transitional Housing - Rapid Re-Housing	FIVE STAR VETERANS CENTER, INC.	\$149,994				84	98				93	92	91.67	\$149,994	\$149,994	\$ 2,835,788.00	\$ 945,262.67	\$ 226,863.04
PSG: Acute	Mental Health Counseling	WOMEN'S CENTER OF JACKSONVILLE	\$143,853				99	80				93	91	90.67	\$143,853	\$143,853	\$ 5,487,982.00	\$ 1,829,327.33	\$ 439,038.56
PSG: Acute	Residential	PRISONERS OF CHRIST INC	\$81,000				92	59				88	80	90.00	\$81,000	\$81,000	\$ 1,964,832.00	\$ 654,944.00	\$ 157,186.56
PSG: Acute	Emergency Services	TRINITY RESCUE MISSION INC.	\$150,000				94	69				85	83	82.67	\$150,000	\$150,000	\$ 5,253,023.00	\$ 1,751,007.67	\$ 420,241.84
<b>Total-20 Application Funded</b>			\$2,576,159												\$2,576,159	\$2,576,159			

Request Approval Rule	Project Title	Organization Legal Name	Request Amount	Mary Pat Wallmeyer	Dr. Mai Keisling	Jaclyn Blair	Jackie Perry	Dawn Emerick	Dr. Dogan Tozoglu	Dr. Marcie Turner	Bob Baldwin	Courtney Weatherby-Hunter	Average Score	Adjusted Average	FY 2024 Award	FY 2024 Award w/ redirected Funds	Total of Last 3 Years Revenue	Average of Last 3 Yrs Revenues	24% of Average of Last 3 Years Revenue
PSG: Prevention & Diversion	Financial Instability Prevention Program	JACKSONVILLE AREA LEGAL AID, INC.	\$149,871	100						97	98		98	98.33	\$149,871	\$149,871	\$ 20,791,345.00	\$ 6,930,448.33	\$ 1,663,307.60
PSG: Prevention & Diversion	Outreach Program	HUBBARD HOUSE, INC.	\$64,868	100						97	97		98	98.00	\$64,868	\$64,868	\$ 17,403,239.00	\$ 5,801,079.67	\$ 1,392,259.12
PSG: Prevention & Diversion	Men's Case Management	I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.	\$150,000	100						96	97		98	97.67	\$150,000	\$150,000	\$ 58,195,345.00	\$ 19,398,448.33	\$ 4,655,627.60
PSG: Prevention & Diversion	Women's Wellness and Crucial Screenings	VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.	\$133,397	100						94	97		97	97.00	\$133,397	\$133,397	\$ 6,619,431.00	\$ 2,206,477.00	\$ 529,554.48
PSG: Prevention & Diversion	Project Launch Program for Homeless Young Adults	DANIEL MEMORIAL, INC.	\$150,000	98						95	94		96	95.67	\$150,000	\$150,000	\$ 62,570,717.00	\$ 20,856,905.67	\$ 5,005,657.36
PSG: Prevention & Diversion	Trauma Services	GATEWAY COMMUNITY SERVICES, INC.	\$130,000	100						93	94		96	95.67	\$130,000	\$130,000	\$ 62,250,959.00	\$ 31,125,479.50	\$ 7,470,115.08
PSG: Prevention & Diversion	Feeding Northeast Florida's Healthy Pantry Network	REGIONAL FOOD BANK OF NORTHEAST FLORIDA INC.	\$150,000	95						93	99		96	95.67	\$150,000	\$150,000	\$ 150,801,347.00	\$ 75,400,673.50	\$ 18,096,161.64
PSG: Prevention & Diversion	Adult Vision Healthcare Program	VISION IS PRICELESS COUNCIL, INC	\$96,500	99						94	94		96	95.67	\$96,500	\$96,500	\$ 2,662,527.00	\$ 1,331,263.50	\$ 319,503.24
PSG: Prevention & Diversion	Brooks Adaptive Sports and Recreation	GENESIS HEALTH FOUNDATION	\$125,689	100						90	96		95	95.33	\$125,689	\$125,689	\$ 2,708,621.00	\$ 902,873.67	\$ 216,689.68
PSG: Prevention & Diversion	Emergency Financial Assistance	THE LJD JEWISH FAMILY & COMMUNITY SERVICES, INC.	\$150,000	98						93	95		95	95.33	\$150,000	\$150,000	\$ 55,368,588.00	\$ 18,456,196.00	\$ 4,429,487.04
PSG: Prevention & Diversion	Emergency Assistance to Prevent Homelessness	BEACHES EMERGENCY ASSISTANCE MINISTRY	\$93,000	97						93	95		95	95.00	\$93,000	\$93,000	\$ 12,541,150.00	\$ 4,180,383.33	\$ 1,003,292.00
PSG: Prevention & Diversion	Audiology Program	JACKSONVILLE SPEECH & HEARING CENTER, INC.	\$150,000	98						93	94		95	95.00	\$150,000	\$150,000	\$ 4,222,931.00	\$ 1,407,643.67	\$ 337,834.48
PSG: Prevention & Diversion	Rep Payee Case Management	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, IN	\$103,386	97						93	94		95	94.67	\$103,386	\$103,386	\$ 21,762,269.00	\$ 7,254,089.67	\$ 1,740,981.52
PSG: Prevention & Diversion	Emergency Financial Assistance	THE SALVATION ARMY - NORTHEAST FLORIDA AREA COMM	\$150,000	98						91	94		94	94.33	\$150,000	\$150,000	\$ 32,648,454.00	\$ 10,882,818.00	\$ 2,611,876.32
PSG: Prevention & Diversion	Family & Individual Counseling - Healing, Empowered, Resilient	FAMILY FOUNDATIONS OF NORTHEAST FLORIDA, INC.	\$150,000	95						90	95		93	93.33	\$150,000	\$150,000	\$ 5,099,059.00	\$ 1,699,686.33	\$ 407,924.72
PSG: Prevention & Diversion	Elder Health Literacy and Remote Learning Program	EDWARD WATERS UNIVERSITY, INC.	\$149,095	98						89	91		93	92.67	\$149,095	\$149,095	\$ 113,922,462.00	\$ 37,974,154.00	\$ 9,113,796.96
PSG: Prevention & Diversion	Deaf Empowerment Program	OPPORTUNITY DEVELOPMENT INC.	\$99,593	100						88	90		93	92.67	\$99,593	\$99,593	\$ 6,923,636.00	\$ 2,307,878.67	\$ 553,890.88
PSG: Prevention & Diversion	Transitional Housing Program	CATHOLIC CHARITIES BUREAU, JACKSONVILLE REGIONAL	\$84,960	95						91	89		92	91.67	\$84,960	\$84,960	\$ 22,811,106.00	\$ 7,603,702.00	\$ 1,824,888.48
PSG: Prevention & Diversion	Preventing Social Isolation for Adults with I/DD	PINE CASTLE, INC.	\$150,000	95						90	88		91	91.00	\$150,000	\$150,000	\$ 12,446,675.00	\$ 4,148,891.67	\$ 995,734.00
PSG: Prevention & Diversion	Career Development and Supportive Services	OPERATION NEW HOPE	\$149,950	0						86	93		60	89.50	\$149,950	\$149,950	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Renewed Mind to Renewed Life	PRISONERS OF CHRIST INC	\$76,186	89						87	92		89	89.33	\$76,186	\$76,186	\$ 1,964,832.00	\$ 654,944.00	\$ 157,186.56
PSG: Prevention & Diversion	Optimism to the Future for Justice Involved Women	REBUILDING EXOFFENDERS SUCCESSFULLY THROUGH OF	\$56,900	92						89	87		89	89.33	\$56,900	\$56,900	\$ 711,846.00	\$ 237,282.00	\$ 56,947.68
PSG: Prevention & Diversion	Pathways to America	YMCA OF FLORIDA'S FIRST COAST	\$150,000	91						86	91		89	89.33	\$150,000	\$150,000	\$ 119,499,336.00	\$ 39,833,112.00	\$ 9,559,946.88
PSG: Prevention & Diversion	Transitional Housing	OPERATION NEW HOPE	\$150,000	0						85	93		59	89.00	\$150,000	\$150,000	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Case Management	OPERATION NEW HOPE	\$148,656	83						88	93		88	88.00	\$148,656	\$148,656	\$ 14,536,328.00	\$ 4,845,442.67	\$ 1,162,906.24
PSG: Prevention & Diversion	Center of Hope	FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC.	\$149,788	80						89	90		86	86.33	\$149,788	\$149,788	\$ 253,150,010.00	\$ 84,383,336.67	\$ 20,252,000.80
PSG: Prevention & Diversion	Clothing with Purpose	PRESBYTERIAN SOCIAL MINISTRIES INC	\$150,000	84						83	92		86	86.33	\$150,000	\$150,000	\$ 2,595,642.00	\$ 865,214.00	\$ 207,651.36
PSG: Prevention & Diversion	First Coast Crime Stoppers, Inc.	FIRST COAST CRIME STOPPERS, INC.	\$99,900	82						84	92		86	86.00	\$58,161	\$99,900	\$ 1,510,500.00	\$ 503,500.00	\$ 120,840.00
PSG: Prevention & Diversion	Public Guardianship	NORTH FLORIDA OFFICE OF PUBLIC GUARDIAN, INC.	\$150,000	77						89	91		86	85.67	\$0	\$150,000	\$ 4,284,088.00	\$ 1,428,029.33	\$ 342,727.04
PSG: Prevention & Diversion	As We Gather	2ND MILE MINISTRIES, INC.	\$54,906	79						88	88		85	85.00	\$0	\$54,906	\$ 869,818.00	\$ 289,939.33	\$ 69,585.44
PSG: Prevention & Diversion	MASS Clinic Health and Community Wellness Program	MUSLIM AMERICAN SOCIAL SERVICES	\$135,000	68						96	89		84	84.33	\$0	\$42,468	\$ 9,498,917.00	\$ 3,166,305.67	\$ 759,913.36
PSG: Prevention & Diversion	Kingdom Influence Recovery Reform	KINGDOM INFLUENCE, INC	\$11,999	50						78	84		71	81.00	\$0	\$0	150000	50000	12,000.00
PSG: Prevention & Diversion	Nutrition Rx	NORTHEAST FLORIDA AIDS NETWORK, INC.	\$150,000	65						89	86		80	80.00	\$0	\$0	\$ 8,559,566.00	\$ 2,853,188.67	\$ 684,765.28
PSG: Prevention & Diversion	Survivor Development Program	RETHREADED	\$150,000	65						85	89		80	79.67	\$0	\$0	\$ 6,406,531.00	\$ 2,135,510.33	\$ 512,522.48
PSG: Prevention & Diversion	Launder with Love Program	THE GIVING CLOSET PROJECT, INC.	\$26,600	70						45	85		67	77.50	\$0	\$0	\$ 333,198.00	\$ 111,066.	