

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, March 11, 2024

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- O'Leary, Kelli - Vice Chair
- Brosche, Anna - Member
- Norris, Brittany - Member
- Sickler, Nina - Member

Convened: 2:00 PM

Adjourned: 2:10 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Consent Agenda					
Downtown Investment Authority	1	Memo		Request to grant a higher start rate and special pay increase for various positions	Approved 5-0
Finance and Administration	2	RC24-094		Reclassify a position within ITD to be effective 3/16/24.	Approved 5-0
Neighborhoods	3	Memo		Request to grant a special pay increase - Animal Placement Coordinator	Approved 5-0
Parks, Recreation and Community Service	4	Memo		Request to grant hazardous duty pay for Maintenance Electricians	Approved 5-0
Parks, Recreation and Community Service	5	Memo		Request MBRC approval for Level 2 Tree Planting - Northbank Riverwalk Phase 2. Funding appropriated on 2022-415-E	Approved 5-0
Parks, Recreation and Community Service	6	Memo		Request MBRC approval for Level 2 Tree Planting - McGirt's Creek Preserve Restoration. Funding appropriated on 2022-415-E	Approved 5-0
Parks, Recreation and Community Service	7	Memo		Request MBRC approval for Level 2 Tree Planting - Southern S-Line Enhancement. Funding appropriated on 2022-415-E	Approved 5-0
Parks, Recreation and Community Service	8	Memo		Request MBRC approval for Level 2 Tree Planting-Parks Senior & Community Centers. Funding appropriated on 2022-415-E	Approved 5-0
Parks, Recreation and Community Service	9	RC24-077		Reclassify a position within Recreation and Community Programming to be effective 3/13/24.	Approved 5-0
Public Library	10	RC24-083		Reclassify twenty-five positions within JPL to be effective 2/3/24.	Approved 5-0
Tax Collector	11	Memo		Request to grant a special pay increase for Assistant to Tax Collector - Director and Assistant to Tax Collector - NE	Approved 5-0

Regular Agenda

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 02/26/24 MBRC Meeting	Approved 5-0
Executive Office of the Mayor	2	Memo		Consent Agenda for 03/11/24 MBRC	Approved 5-0
Kids Hope Alliance	3	TD24-108	\$23,941.95	Transfer funding between essential service categories to cover FY24 costs.	Approved 5-0
Office of Economic Development	4	Memo		Request approval to submit legislation for an amended and restated Redevelopment Agreement with the Duval County Fair Association	Approved 5-0
Office of the Sheriff	5	BT24-082	\$90,000.00	Appropriate funding for the Jacksonville Sheriff's Office Human Trafficking Grant Program.	Approved 5-0
Parks, Recreation and Community Service	6	TD24-105	\$714,800.00	Appropriate funding for the Ending the HIV Epidemic Grant listed on 2023-504-E B1a. Related RC24-095	Approved 5-0
Parks, Recreation and Community Service	7	RC24-095		Reauthorize position within the Ending the HIV Epidemic: A Plan for America grant listed on 2023-504-E B1a. Related TD24-105	Approved 5-0
Parks, Recreation and Community Service	8	RC24-090		Reclassify a position within Sports and Entertainment to be effective 3/16/24.	Approved 5-0
Parks, Recreation and Community Service	9	Memo		Request approval to submit legislation for the Florida Department of Environmental Protection Readiness and Recreation Initiative Grant, Land and Water Conservation Fund State Assistance & Readiness and Environmental Protection Integration Partnership Challenge Program to acquire and develop Sherman Creek Property.	Approved 5-0