

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, January 8, 2024

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- O'Leary, Kelli - Vice Chair
- Brosche, Anna - Member
- Norris, Brittany - Member
- Sickler, Nina - Member

Convened: 2:00 PM

Adjourned: 2:11 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 12-11-2023 MBRC.	Approved 4-0
Executive Office of the Mayor	2	Memo		Consent Agenda for 01-08-24 MBRC.	Approved 4-0
Fire and Rescue	4	RC24-050		Reclassify seven positions within JFRD to be effective 12/02/23.	Approved 4-0
Neighborhoods	5	BT24-047	\$25,000.00	Appropriate funding to provide in house spray/neuter services to stray and resident.	Approved 4-0
Neighborhoods	6	BT24-054	\$122,091.00	Appropriate fund balance from the Environmental Protection Trust Fund to fund a water quality credit pilot project in the branches off of McCoys Creek. Post MBRC change: revised detail page to cleanup all-year revenue balances.	Approved 4-0
Office of the Sheriff	7	BT24-049	\$200,000.00	Appropriate funding from the Florida Department of Law Enforcement for the Operation Players Club (OPC) Project grant.	Approved 4-0
Office of the Sheriff	8	BT24-050	\$150,000.00	Appropriate funding from the Florida Department of Law Enforcement for the Fentanyl Overdose Death Investigations (F.O.D.I.) grant.	Approved 4-0
Office of the Sheriff	9	BT24-051	\$100,000.00	Appropriate funding from the Florida Department of Law Enforcement for the Fentanyl and Opioid Eradication (F.E.E.) grant.	Approved 4-0
Office of the Sheriff	10	BT24-052	\$66,000.00	Appropriate funding from the National Highway Traffic Safety Administration (NHTSA) for the COJ / JSO Occupant Safety grant.	Approved 4-0
Parks, Recreation and Community Services	11	TD24-061	\$16,174.49	Transfer funding for the Emergency Home Energy Assistance Program to be used for Outreach Services and office supplies.	Approved 4-0

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Parks, Recreation and Community Services	12	Memo		Request approval to submit legislation to apply for three 2024 Florida Inland Navigational (FIND) grant projects.	Approved 4-0
Planning and Development	13	BT24-044	\$512,866.00	Appropriate funding within Building Inspection to fund 10 additional positions proposed on related RC24-035 to reduce the wait time and review time for permits and civil plan review submissions.	Approved 4-0
Planning and Development	14	RC24-035		Authorize 10 additional positions within Building Inspection. Related BT24-044. Post MBRC Change: revised indexcode typo	Approved 4-0
Public Works	15	BT24-043	\$84,651.22	Transfer funding from Public Parking to the Downtown Parking Garage Maintenance CIP project. Post MBRC change: Budget Office revised CIP fund to one specific for parking capital projects.	Approved 4-0
Downtown Investment Authority	16	BT24-025	\$531,652.61	Deferred by MBRC 12/11/23: Appropriate funding for FY22-23 to the NB Shipyards West CRA Project.	Approved 4-0