

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, March 11, 2024

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- O'Leary, Kelli - Vice Chair
- Brosche, Anna - Member
- Norris, Brittany - Member
- Sickler, Nina - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 02/26/24 MBRC Meeting	
Executive Office of the Mayor	2	Memo		Consent Agenda for 03/11/24 MBRC	
Kids Hope Alliance	3	TD24-108	\$23,941.95	Transfer funding between essential service categories to cover FY24 costs.	
Office of Economic Development	4	Memo		Request approval to submit legislation for an amended and restated Redevelopment Agreement with the Duval County Fair Association	
Office of the Sheriff	5	BT24-082	\$90,000.00	Appropriate funding for the Jacksonville Sheriff's Office Human Trafficking Grant Program.	
Parks, Recreation and Community Services	6	TD24-105	\$714,800.00	Appropriate funding for the Ending the HIV Epidemic Grant listed on 2023-504-E B1a. Related RC24-095	
Parks, Recreation and Community Services	7	RC24-095		Reauthorize position within the Ending the HIV Epidemic: A Plan for America grant listed on 2023-504-E B1a. Related TD24-105	
Parks, Recreation and Community Services	8	RC24-090		Reclassify a position within Sports and Entertainment to be effective 3/16/24.	
Parks, Recreation and Community Services	9	Memo		Request approval to submit legislation for the Florida Department of Environmental Protection Readiness and Recreation Initiative Grant, Land and Water Conservation Fund State Assistance & Readiness and Environmental Protection Integration Partnership Challenge Program to acquire and develop Sherman Creek Property.	

Immediately Following MBRC:

Review, Evaluation and Discussion of Performance Measures:
 Planning and Development