

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 22, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Moreland, Charles - Vice Chair
- Greive, Joey - Member
- Joseph, Daryl - Member
- Krieg, Leeann - Member
- Long, Steve - Member
- Zimmer, Rachel - Member

Convened: 2:00 PM

Adjourned: 2:28 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 05/08/2023 MBRC.	Approved 7-0
Finance and Administration	2	TD23-168	\$42,800.00	Transfer funding within ITD for employee travel and training expenses.	Approved 7-0
Finance and Administration	3	TD23-170	\$15,000.00	Transfer funding within Risk Management for costs related to the injury claim registry license.	Approved 7-0
Finance and Administration	4	TD23-175	\$204,000.00	Transfer funding within Fleet Management to replace the fans inside vehicle bays.	Approved 7-0
Finance and Administration	5	RC23-122		Reclassify a position within IT to be effective 5/22/23. A memo requesting an amount at higher than budget is attached. Post MBRC Change: Employee Services revised the effective date of the HRMS transaction to 5/27/23	Approved 7-0
Finance and Administration	6	Memo		Request a higher than budgeted amount for the position of Property and Casualty Insurance Compliance Manager.	Approved 7-0
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of Senior Business Systems Analyst.	Approved 7-0
Finance and Administration	8	Memo		Request a higher than budgeted amount for various positions within Accounting division.	Approved 7-0
Fire and Rescue	9	BT23-096	\$473,303.25	Appropriate funding, including a \$45,076.50 city match, for the Hazard Mitigation Grant.	Approved 7-0
Fire and Rescue	10	RC23-126		Reclassify five positions within JFRD to be effective 4/29/23	Approved 7-0
Fire and Rescue	11	RC23-131		Reclassify a position within JFRD to be effective 5/27/23.	Approved 7-0

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Fire and Rescue	12	Memo		Request approval to submit legislation for a Ground Lease Agreement to construct the Firefighters Health and Wellness Center.	Approved 7-0
Kids Hope Alliance	13	TD23-165	\$32,694.45	Transfer funding within KHA to upgrade the KHA multi-purpose room.	Approved 7-0
Neighborhoods	14	TD23-163	\$128,778.20	Transfer funding within CDBG Community Development Covid activity.	Approved 7-0
Neighborhoods	15	Memo		Request approval to grant special pay increase for the position of Mosquito Control Entomologist Supervisor.	Approved 7-0
Office of the Inspector General	16	Memo		Request a higher than budgeted amount for the position of Inspector General - Auditor III.	Approved 7-0
Parks, Recreation and Community Services	17	Memo		Request approval for a Level 2 Tree Planting in various parks in Northwest District.	Approved 7-0
Public Works	18	BT23-095	\$418,750.00	Appropriate funding for the FDEP portion of the beach and dune restoration efforts.	Approved 7-0
Public Works	19	BT23-098	\$2,200,000.00	Transfer funding within Marine Fire station 68 project.	Approved 7-0
Public Works	20	TD23-171	\$275,000.00	Transfer funding within Public Works to pay for the litter collection and the disposal of household hazardous waste.	Approved 7-0
Public Works	21	TD23-172	\$55,200.00	Transfer funding within Public Buildings to pay for natural gas and repair costs at St. James.	Approved 7-0
Public Works	22	Memo		Request approval to submit legislation to abate the rent of three Florida Theatre tenants for four months.	Approved 7-0
Public Works	23	Memo		Request approval to submit legislation to execute the Purchase and Sale Agreement with Circle of Faith Ministries, Inc.	Approved 7-0
Public Works	24	Memo		Request approval to grant special pay increases and to establish a higher start rate for the job classification of Contract Administration Coordinator.	Approved 7-0
Public Works	25	Memo		Request approval to establish a higher start rate for the position of Solid Waste Environmental Specialist Assistant.	Approved 7-0
Public Works	26	Memo		Request approval to grant special pay increases for various positions within Public Works.	Approved 7-0
Public Works	27	Memo		Request approval for seven city take-home vehicles and two city park & ride vehicles for various positions.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	28	BT23-067	\$825,000.00	Walk Up Item: Eliminate FY22 Reed Island FIND project funding and use City match dollars of \$450,000 pay for unreimbursable Reed Island Dock and Dev Design costs and provide more funding for Joe Carlucci Boat Ramp fishing pier project.	Approved 7-0