

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 22, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 05/08/2023 MBRC.	
Finance and Administration	2	TD23-168	\$42,800.00	Transfer funding within ITD for employee travel and training expenses.	
Finance and Administration	3	TD23-170	\$15,000.00	Transfer funding within Risk Management for costs related to the injury claim registry license.	
Finance and Administration	4	TD23-175	\$204,000.00	Transfer funding within Fleet Management to replace the fans inside vehicle bays. Pending Accounting review.	
Finance and Administration	5	RC23-122		Reclassify a position within IT to be effective 5/22/23. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	6	Memo		Request a higher than budgeted amount for the position of Property and Casualty Insurance Compliance Manager.	
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of Senior Business Systems Analyst.	
Finance and Administration	8	Memo		Request a higher than budgeted amount for various positions within Accounting division.	
Fire and Rescue	9	BT23-096	\$473,303.25	Appropriate funding, including a \$45,076.50 city match, for the Hazard Mitigation Grant.	
Fire and Rescue	10	RC23-126		Reclassify five positions within JFRD to be effective 4/29/23	
Fire and Rescue	11	RC23-131		Reclassify a position within JFRD to be effective 5/27/23.	
Fire and Rescue	12	Memo		Request approval to submit legislation for a Ground Lease Agreement to construct the Firefighters Health and Wellness Center.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	13	TD23-165	\$32,694.45	Transfer funding within KHA to upgrade the KHA multi-purpose room.	
Neighborhoods	14	TD23-163	\$128,778.20	Transfer funding within CDBG Community Development Covid activity.	
Neighborhoods	15	Memo		Request approval to grant special pay increase for the position of Mosquito Control Entomologist Supervisor.	
Office of the Inspector General	16	Memo		Request a higher than budgeted amount for the position of Inspector General - Auditor III.	
Parks, Recreation and Community Services	17	Memo		Request approval for a Level 2 Tree Planting in various parks in Northwest District.	
Public Works	18	BT23-095	\$418,750.00	Appropriate funding for the FDEP portion of the beach and dune restoration efforts.	
Public Works	19	BT23-098	\$2,200,000.00	Transfer funding within Marine Fire station 68 project.	
Public Works	20	TD23-171	\$275,000.00	Transfer funding within Public Works to pay for the litter collection and the disposal of household hazardous waste.	
Public Works	21	TD23-172	\$55,200.00	Transfer funding within Public Buildings to pay for natural gas and repair costs at St. James.	
Public Works	22	Memo		Request approval to submit legislation to abate the rent of three Florida Theatre tenants for four months.	
Public Works	23	Memo		Request approval to submit legislation to execute the Purchase and Sale Agreement with Circle of Faith Ministries, Inc.	
Public Works	24	Memo		Request approval to grant special pay increases and to establish a higher start rate for the job classification of Contract Administration Coordinator.	
Public Works	25	Memo		Request approval to establish a higher start rate for the position of Solid Waste Environmental Specialist Assistant.	
Public Works	26	Memo		Request approval to grant special pay increases for various positions within Public Works.	
Public Works	27	Memo		Request approval for seven city take-home vehicles and two city park & ride vehicles for various positions.	