

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 27, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Hughes, Brian - Chair
- Moreland, Charles - Vice Chair
- Greive, Joey - Member
- Joseph, Daryl - Member
- Krieg, Leeann - Member
- Long, Steve - Member
- Zimmer, Rachel - Member

Convened: 2:00 PM

Adjourned: 2:25 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 03/13/2023 MBRC.	Approved 6-0
Employee Services	2	Memo		Request approval to submit legislation to amend sections of ordinance code and create a new Section 116.910.	Approved 6-0
Finance and Administration	3	Memo		Request a higher than budgeted amount for the position of Manager - Treasury Accounting.	Approved 6-0
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Production Control Technician I.	Approved 6-0
Fire and Rescue	5	RC23-101		Reclassify four positions within JFRD to be effective 4/1/23. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Fire and Rescue	6	Memo		Request a higher than budgeted amount for the position of Assistant Manager - Fire Communications.	Approved 6-0
Fire and Rescue	7	Memo		Request approval to grant a special pay increase for the position of Emergency Systems Technician.	Approved 6-0
Medical Examiner	8	Memo		Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Centurion, LLC.	Approved 6-0
Medical Examiner	9	Memo		Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Clay County.	Approved 6-0
Medical Examiner	10	Memo		Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Columbia County.	Approved 6-0

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Medical Examiner	11	Memo		Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Hamilton County.	Approved 6-0
Medical Examiner	12	Memo		Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Nassau County.	Approved 6-0
Neighborhoods	13	BT23-053	\$1,985,107.30	Appropriate funding within Forclosures Property Registry fund and re-allocate previously appropriated funding. Related RC23-089. Post MBRC changes: Net transfer amount revised to reflect the correct amount transferred.	Approved 6-0
Neighborhoods	14	RC23-089		Reauthorize positions within the foreclosure property registry fund to be effective 10/1/22.	Approved 6-0
Neighborhoods	15	Memo		Request approval for a city take-home vehicle for the position of Code Compliance Administrator.	Approved 6-0
Office of Economic Development	16	Memo		Request approval to submit legislation to execute an Economic Development Agreement with Avion MF Partners, LLC to support The Avion development.	Approved 6-0
Office of the Sheriff	17	BT23-073	\$135,000.00	Appropriate available funding within the Sheriff's special law enforcement trust to fund the Mental Health Offender Program and donations to the Florida FBI National Academy Associates, Inc.	Approved 6-0
Parks, Recreation and Community Services	18	TD23-100	\$4,414,645.21	Appropriate funding, including a \$3,058,132 city match, for the Jacksonville Senior Service program listed on 2022-504-E B1b. Related RC23-096.	Approved 6-0
Parks, Recreation and Community Services	19	RC23-096		Reauthorize positions and 5,200 part-time hours in the Jacksonville Senior Service Program grant listed on 2022-504-E B1b to be effective 1/1/23.	Approved 6-0
Parks, Recreation and Community Services	20	TD23-105	\$1,794,200.00	Appropriate additional funding for the Ending the HIV Epidemic grant listed on 2022-504-E B1a. Total appropriation is \$2 million.	Approved 6-0
Parks, Recreation and Community Services	21	TD23-106	\$146,581.96	Appropriate additional funding for FY22 Jacksonville Senior Services Program. Related TD22-133. Total appropriation is \$1,381,446.22.	Approved 6-0
Public Works	22	TD23-110	\$370,550.00	Transfer funding within the Solid Waste Disposal subfund.	Approved 6-0
Public Works	23	Memo		Request approval to submit legislation for the right-of-way closure and abandonment of an opened and unimproved portion of Bettes Lane.	Approved 6-0

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Public Works	24	Memo		Request approval to submit legislation for the right-of-way closure of an opened and improved portion of Hendricks Avenue alley.	Approved 6-0
Public Works	25	Memo		Request approval to grant special pay increases for the position of Traffic Studies Associate Engineer.	Approved 6-0
Fire and Rescue	26	RC23-103		Walk Up Item: Reclassify a vacant position within JFRD to be effective 3/11/23.	Approved 6-0
Fire and Rescue	27	TD23-114	\$15,976.70	Walk Up Item: Transfer funding within Assistance to Firefighters Grant to purchase exercise and rehab equipment due to FEMA approved budget modification.	Approved 6-0