

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 27, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

| | | Excused |
|-------------------|--------------|--------------------------|
| Hughes, Brian | - Chair | <input type="checkbox"/> |
| Moreland, Charles | - Vice Chair | <input type="checkbox"/> |
| Greive, Joey | - Member | <input type="checkbox"/> |
| Joseph, Daryl | - Member | <input type="checkbox"/> |
| Krieg, Leeann | - Member | <input type="checkbox"/> |
| Long, Steve | - Member | <input type="checkbox"/> |
| Zimmer, Rachel | - Member | <input type="checkbox"/> |

Convened: 2:00 PM

Adjourned:

| Agency / Department | Item # | ID Number | Net Amount | Description / Summary | MBRC Action |
|-------------------------------|--------|-----------|------------|--|-------------|
| Executive Office of the Mayor | 1 | Memo | | Minutes from 03/13/2023 MBRC. | |
| Employee Services | 2 | Memo | | Request approval to submit legislation to amend sections of ordinance code and create a new Section 116.910. | |
| Finance and Administration | 3 | Memo | | Request a higher than budgeted amount for the position of Manager - Treasury Accounting. | |
| Finance and Administration | 4 | Memo | | Request a higher than budgeted amount for the position of Production Control Technician I. | |
| Fire and Rescue | 5 | RC23-101 | | Reclassify four positions within JFRD to be effective 4/1/23. A memo requesting an amount at higher than budget is attached. | |
| Fire and Rescue | 6 | Memo | | Request a higher than budgeted amount for the position of Assistant Manager - Fire Communications. | |
| Fire and Rescue | 7 | Memo | | Request approval to grant a special pay increase for the position of Emergency Systems Technician. | |
| Medical Examiner | 8 | Memo | | Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Centurion, LLC. | |
| Medical Examiner | 9 | Memo | | Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Clay County. | |
| Medical Examiner | 10 | Memo | | Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Columbia County. | |

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| Medical Examiner | 11 | Memo | | Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Hamilton County. | |
| Medical Examiner | 12 | Memo | | Request approval to submit legislation for a cooperative agreement for Medical Examiner services with Nassau County. | |
| Neighborhoods | 13 | BT23-053 | \$1,974,858.05 | Appropriate funding within Forclosures Property Registry fund and re-allocate previously appropriated funding. Related RC23-089. Pending Accounting and Budget review. | |
| Neighborhoods | 14 | RC23-089 | | Reauthorize positions within the foreclosure property registry fund to be effective 10/1/22. Pending Budget review. | |
| Neighborhoods | 15 | Memo | | Request approval for a city take-home vehicle for the position of Code Compliance Administrator. | |
| Office of Economic Development | 16 | Memo | | Request approval to submit legislation to execute an Economic Development Agreement with Avion MF Partners, LLC to support The Avion development. | |
| Office of the Sheriff | 17 | BT23-073 | \$135,000.00 | Appropriate available funding within the Sheriff's special law enforcement trust to fund the Mental Health Offender Program and donations to the Florida FBI National Academy Associates, Inc. | |
| Parks, Recreation and Community Services | 18 | TD23-100 | \$4,414,645.21 | Appropriate funding, including a \$3,058,132 city match, for the Jacksonville Senior Service program listed on 2022-504-E B1b. Related RC23-096. | |
| Parks, Recreation and Community Services | 19 | RC23-096 | | Reauthorize positions and 5,200 part-time hours in the Jacksonville Senior Service Program grant listed on 2022-504-E B1b to be effective 1/1/23. | |
| Parks, Recreation and Community Services | 20 | TD23-105 | \$1,794,200.00 | Appropriate additional funding for the Ending the HIV Epidemic grant listed on 2022-504-E B1a. Total appropriation is \$2 million. | |
| Parks, Recreation and Community Services | 21 | TD23-106 | \$146,581.96 | Appropriate additional funding for FY22 Jacksonville Senior Services Program. Related TD22-133. Total appropriation is \$1,381,446.22. | |
| Public Works | 22 | TD23-110 | \$370,550.00 | Transfer funding within the Solid Waste Disposal subfund. | |
| Public Works | 23 | Memo | | Request approval to submit legislation for the right-of-way closure and abandonment of an opened and unimproved portion of Bettes Lane. | |

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| Public Works | 24 | Memo | | Request approval to submit legislation for the right-of-way closure of an opened and improved portion of Hendricks Avenue alley. | |
| Public Works <i>Walk Up Item:</i> | 25 | Memo | | Request approval to grant special pay increases for the position of Traffic Studies Associate Engineer. | |
| Fire and Rescue | 26 | RC23-103 | | Walk Up Item: Reclassify a position within JFRD to be effective 3/11/23. Pending Budget review. | |