

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 13, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input checked="" type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:18 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 02/27/2023 MBRC.	Approved 6-0
Courts	2	TD23-097	\$398,799.00	Transfer funding within the SAMHSA Adult Drug Court grant to correct the 1Cloud grant number. Related TD22-399. Post MBRC Changes: Budget Office revised BT to include revenue accounts and added verbiage "Accounting will need to move actuals"	Approved 6-0
Employee Services	3	Memo		Request approval for pay grade changes for the job classification of GIS Specialist and Public Works Building Supervisor. The pay increases were previously approved by MBRC.	Approved 6-0
Finance and Administration	4	BT23-072	\$1,813,518.84	Appropriate fund balance and move budgetary balances within Miscellaneous Insured Programs to cover FY23 insurance costs.	Approved 6-0
Finance and Administration	5	TD23-095	\$23,300.00	Transfer funding within ITD for employee travel and training.	Approved 6-0
Finance and Administration	6	Memo		Request for higher than budgeted amount for the position of ERP Training Manager.	Approved 6-0
Finance and Administration	7	Memo		Request approval to grant special pay increases for the position of Manager of Accounting Services.	Approved 6-0
Finance and Administration	8	Memo		Request for higher than budgeted amount for the position of Fleet Service Writer.	Approved 6-0
Fire and Rescue	9	TD23-112	\$5,296.31	Appropriate additional revenue within the EMS County Award to purchase two mobile rescue units and critical care rescue equipment. Grant listed on 2022-504-E B1a. Post MBRC Change: Sec 106.304 ( c ) Item BT23-061 changed to a TD	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	10	BT23-068	\$100,000.00	Appropriating funding for USAR, Hazardous Materials and Marine Specialty teams to manage emergencies of the Port of Jacksonville Eagle LNG project site. Post MBRC Change: Revised subfund to all-years subfund 11526 and removed reference to creating new self-appropriating subfund.	Approved 6-0
Jacksonville Human Rights Commission	11	Memo		Request approval to grant special pay increase for the position of Executive Assistant to Appointed Official.	Approved 6-0
Kids Hope Alliance	12	RC23-091		Reclassify a position within the KHA SAMHSA grant to be effective 1/28/23. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Neighborhoods	13	BT23-062	\$107,693.00	Appropriate available revenue within the Environmental Protection Trust for the sixteenth State of the River Report.	Approved 6-0
Office of Economic Development	14	BT23-069	\$500,000.00	Appropriate available revenue within Cecil Commerce Center subfund for the Cecil Piping Repair project.	Approved 6-0
Office of Economic Development	15	BT23-070	\$250,000.00	Appropriate available revenue within the Cecil Commerce Center subfund to provide additional funding for the ETM contract.	Approved 6-0
Office of Economic Development	16	BT23-071	\$5,600,000.00	Appropriate debt management funding for work at the Cecil mega site.	Approved 6-0
Public Library	17	Memo		Request a higher than budgeted amount for the position of Assistant Library Supervisor.	Approved 6-0
Public Works	18	Memo		Request approval to establish a higher start rate and grant special pay increases for the job classification of Carpenter.	Approved 6-0
Public Works	19	Memo		Request approval for a Level 2 Tree Planting at Fort Caroline Road pond in District 1.	Approved 6-0
Public Works	20	Memo		Request approval for a Level 2 Tree Planting on Kernan Blvd North in District 2.	Approved 6-0
Parks, Recreation and Community Services	21	TD23-103	\$40,000.00	Walk Up Item: Transfer funding for the Social Services Emergency Financial Assistance Program to address the shelter and utility needs of Duval county households.	Approved 6-0