

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 26, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:13 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 6/12/2023 MBRC.	Approved 7-0
Courts	2	Memo		Request a higher than budgeted amount for the position of Info Tech Analyst - Audio Visual Desktop Engineer.	Approved 7-0
Finance and Administration	3	TD23-209	\$106,080.00	Transfer funding within Fleet Management to replace the shop lighting with LED lighting fixtures.	Approved 7-0
Finance and Administration	4	Memo		Request approval to establish higher start rate for the positions of Heavy Vehicle Technician and Heavy Vehicle Technician Senior.	Approved 7-0
Fire and Rescue	5	RC23-144		Reclassify three positions within JFRD to be effective 6/17/23.	Approved 7-0
Neighborhoods	6	BT23-102	\$2,392,309.57	Appropriate ERAP2 funding for the Emergency Financial Assistance Program.	Approved 7-0
Neighborhoods	7	Memo		Request approval to submit legislation for the amendment of Sec.250.1103.	Approved 7-0
Office of Economic Development	8	TD23-211	\$103,317.00	Transfer funding from QTI grant program to REV grant to cover projected higher payout.	Approved 7-0
Office of the Sheriff	9	TD23-213	\$241,040.00	Appropriate grant funding for the Criminal Justice Training program listed on 2022-504 E B1a.	Approved 7-0
Parks, Recreation and Community Services	10	TD23-210	\$150,000.00	Transfer funding within Social Services program to address the shelter and utility needs of financially challenged households.	Approved 7-0
Parks, Recreation and Community Services	11	Memo		Request approval to submit legislation for an expenditure exceeding \$100,000 from the Parks, Recreation and Community Services Trust Fund per Sec. 111.105(b).	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	12	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Orange Street.	Approved 7-0
Public Works	13	Memo		Request approval to establish higher start rates for the job classifications of Air Conditioning and Heating Apprentice and Plumber Apprentice.	Approved 7-0
Tax Collector	14	Memo		Request a higher than budgeted amount for the position of Assistant to Tax Collector - Unit Manager.	Approved 7-0
Parks, Recreation and Community Services	15	RC23-151		Walk-up Item: Reclassify a position within Parks and Rec. to be effective 7/1/23. A memo requesting an amount at higher than budgeted is attached.	Approved 7-0
Fire and Rescue	16	RC23-152		Walk-up Item: Reclassify a position within JFRD to be effective 7/1/23. A memo requesting an amount at higher than budgeted is attached.	Approved 7-0
Public Works	17	BT23-104	\$1,077,047.72	Walk-up Item: Transfer funding from Building Inspection to cover additional cost to complete 1st floor Ed Ball hearing room project.	Approved 7-0