

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 26, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 6/12/2023 MBRC.	
Courts	2	Memo		Request a higher than budgeted amount for the position of Info Tech Analyst - Audio Visual Desktop Engineer.	
Finance and Administration	3	TD23-209	\$106,080.00	Transfer funding within Fleet Management to replace the shop lighting with LED lighting fixtures.	
Finance and Administration	4	Memo		Request approval to establish higher start rate for the positions of Heavy Vehicle Technician and Heavy Vehicle Technician Senior.	
Fire and Rescue	5	RC23-144		Reclassify three positions within JFRD to be effective 6/17/23. Pending Budget review.	
Neighborhoods	6	BT23-102	\$2,392,309.57	Appropriate ERAP2 funding for the Emergency Financial Assistance Program. Pending Accounting and Budget review.	
Neighborhoods	7	Memo		Request approval to submit legislation for the amendment of Sec.250.1103.	
Office of Economic Development	8	TD23-211	\$103,317.00	Transfer funding from QTI grant program to REV grant to cover projected higher payout. Pending Accounting and Budget review.	
Office of the Sheriff	9	TD23-213	\$241,040.00	Appropriate grant funding for the Criminal Justice Training program listed on 2022-504 E B1a. Pending Accounting and Budget review.	
Parks, Recreation and Community Services	10	TD23-210	\$150,000.00	Transfer funding within Social Services program to address the shelter and utility needs of financially challenged households. Pending Accounting and Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	11	Memo		Request approval to submit legislation for an expenditure exceeding \$100,000 from the Parks, Recreation and Community Services Trust Fund per Sec. 111.105(b).	
Public Works	12	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Orange Street.	
Public Works	13	Memo		Request approval to establish higher start rates for the job classifications of Air Conditioning and Heating Apprentice and Plumber Apprentice.	
Tax Collector	14	Memo		Request a higher than budgeted amount for the position of Assistant to Tax Collector - Unit Manager.	
Parks, Recreation and Community Services	15	RC23-151		Walk-up Item: Reclassify a position within Parks and Rec. to be effective 7/1/23. A memo requesting an amount at higher than budgeted is attached. Pending Budget review.	
Fire and Rescue	16	RC23-152		Walk-up Item: Reclassify a position within JFRD to be effective 7/1/23. A memo requesting an amount at higher than budgeted is attached. Pending Budget review.	