

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 9, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 12/12/22 MBRC.	
Downtown Investment Authority	2	Memo		Request approval for a higher than budgeted amount for the position of Marketing & Communications Specialist.	
Finance and Administration	3	TD23-053	\$5,000.00	Transfer funding within the Budget Office for EPM Cloud Learning Subscription.	
Finance and Administration	4	Memo		Request approval for a higher than budgeted amount for the position of Software Developer Junior.	
Military Affairs and Veterans	5	TD23-044	\$500,000.00	Appropriate \$500,000 Defense Infrastructure Grant (DIG) from State of Florida Department of Economic Opportunity to be utilized with DOD funding to purchase development easement rights for properties around Duval County Navy bases and airfields. Grant is listed on 2022-504-E Schedule B1a.	
Military Affairs and Veterans	6	TD23-046	\$100,000.00	Appropriate funding for the Jaguars Foundation Veterans Resources and Reintegration Center grant listed on 2022-504-E B1a. Related RC23-058	
Military Affairs and Veterans	7	RC23-058		Reauthorize position within the Jaguars Foundation Veterans Resources and Reintegration Center grant effective 10/1/22. Listed on 2022-504-E B1a	
Military Affairs and Veterans	8	TD23-049	\$10,000.00	Appropriate funding for the Homeless Veterans Standdown grant listed on 2022-504-E B1a.	
Military Affairs and Veterans	9	Memo		Request approval to grant special pay increases for various positions.	
Neighborhoods	10	TD23-045	\$21,052.00	Transfer funding to Fleet Management to purchase a vehicle for administrative job site visits.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	11	RC23-061		Reclassify a position within the HOME Investment Program subfund to be effective 01/14/23. A memo requesting an amount at higher than budget is attached.	
Neighborhoods	12	Memo		Request approval for an out of class pay for the position of Code Compliance Officer.	
Neighborhoods	13	Memo		Request approval to grant special pay increase for the position of Community Development Assistant Administrator.	
Office of Economic Development	14	BT23-038	\$500,000.00	Appropriate funding within Northwest JEDF Fund for a Large Scale Economic Development grant for Kappa Alpha Psi. Pending Accounting and Budget review.	
Office of the Sheriff	15	BT23-035	\$85,000.00	Appropriate funding for the Impaired Driving Enforcement Project grant.	
Office of the Sheriff	16	BT23-036	\$90,000.00	Appropriate funding for the Speed and Aggressive Driving Project grant. Grant period 07/01/22 - 09/30/23.	
Office of the Sheriff	17	TD23-050	\$59,025.00	Appropriate funding for the Coach Aaron Feis Guardian Program listed on 2022-504-E B1a. Grant period is 07/01/22 - 06/30/23.	
Office of the Sheriff	18	TD23-051	\$27,874.00	Appropriate funding for the State Criminal Alien Assistance Program listed on 2022-504-E B1a. Grant period 11/02/22 - 09/30/24.	
Office of the Sheriff	19	TD23-052	\$263,926.00	Appropriate funding for the Victims of Crime Act program listed on 2022-504-E B1a. Related RC23-063.	
Office of the Sheriff	20	RC23-063		Reauthorize positions in the VOCA grant to be effective 10/01/22. Listed on 2022-504-E B1a.	
Parks, Recreation and Community Services	21	Memo		Request approval to submit legislation to apply for four 2023 Florida Inland Navigational grant projects.	
Parks, Recreation and Community Services	22	Memo		Request approval to submit legislation to enter a Use Agreement with Jacksonville Offshore Sport Fishing Club for William "Bill" Gulliford Jr Community Center.	
Parks, Recreation and Community Services	23	Memo		Request approval to grant special pay increases for the position of Pool Mechanics with CDL.	
Parks, Recreation and Community Services	24	Memo		Request approval to establish a higher start rate and grant special pay increases for various positions.	
Planning and Development	25	RC23-057		Reclassify a position within Building Inspection to be effective 01/14/23. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Library	26	RC23-059		Reclassify four positions within JPL to be effective 01/14/23. A memo requesting an amount at higher than budget is attached.	
Public Library	27	Memo		Request approval to establish a higher start rate and grant special pay increases for the position of Library Technology Specialist.	
Tax Collector	28	Memo		Request to grant special pay increases for various positions.	