

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 27, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 02/13/2023 MBRC.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation for a Redevelopment Agreement and associated agreements with MOSH.	
Finance and Administration	3	RC23-088		Reclassify a position within ITD to be effective 3/4/23. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	4	Memo		Request approval to grant a special pay increase and to establish a higher start rate for the position of GIS Specialist and GIS Specialist Senior.	
Fire and Rescue	5	TD23-080	\$18,000.00	Appropriate funding for the Hazmat - State Homeland Security Grant Program listed on 2022-504-E B1a.	
Fire and Rescue	6	TD23-081	\$213,516.00	Appropriate funding for the USAR State Homeland Security Grant Program listed on 2022-504-E B1a.	
Kids Hope Alliance	7	RC23-082		Reclass two positions within KHA to be effective 01/30/23. A memo requesting an amount at higher than budget is attached.	
Kids Hope Alliance	8	Memo		Request approval to grant special pay increases for the position of Workforce Development Specialist and Special Project Manager.	
Office of Economic Development	9	Memo		Request approval to submit legislation for modifications to previously issued conduit Bond Documents referencing LIBOR.	
Planning and Development	10	RC23-092		Reclassify a position within Planning and Development to be effective 3/4/23. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Library	11	RC23-084		Reclassify a position within JPL to be effective 3/4/23. A memo requesting an amount at higher than budget is attached.	
Public Works	12	TD23-085	\$110,000.00	Transfer funding within the Starratt Rd / Dunn Creek Rd Intersection Improvement project.	
Public Works	13	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Stevens Avenue.	
Public Works	14	Memo		Request approval to submit legislation for the closure of a drainage easement at Stevens Avenue.	
Public Works	15	Memo		Request approval to submit legislation for the closure and abandonment of 7 unopened and unimproved right-of-ways of Dinsmore and Dinsmore Farms.	
Public Works	16	Memo		Request approval to submit legislation for a Purchase and Sale Agreement for acquiring property to realign Starratt and Dunn Creek roads.	
Public Works	17	Memo		Request approval to submit legislation for the right-of-way closure of an opened and improved portion of Walnut Street.	
Public Works	18	Memo		Request approval to grant special pay increases for the positions of Building Maintenance Supervisor and Building Maintenance Superintendent.	
<b>Walk Up Items:</b>					
Finance and Administration	19	BT23-043	\$2,000,000.00	<b>Walk Up Item:</b> Appropriate funding for Community-Based Violence Intervention and Prevention Initiative from Department of Justice to interrupt the transmission of violence in communities most effected by violent crime. Pending Accounting and Budget review. Related RC23-095.	
Finance and Administration	20	RC23-095		<b>Walk Up Item:</b> Authorize five positions within Grants office to be effective 1/24/23. Pending Budget review. Related BT23-043.	
Neighborhoods	21	TD23-086	\$53,973.01	<b>Walk Up Item:</b> Transfer funding from Neighborhoods to Grant and Contract Compliance office to cover salaries and benefits expenses related to RC23-094. Pending Accounting and Budget review.	
Neighborhoods	22	RC23-094		<b>Walk Up Item:</b> Transfer a position from Neighborhoods to the Office of Grants and Contract Compliance to be effective 3/4/23. Pending Budget review. Related TD23-086.	
Neighborhoods	23	BT23-060	\$114,822.83	<b>Walk Up Item:</b> Appropriate funding within Litter Trust Fund pursuant to Code Section 111.786. Pending Accounting and Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	24	TD23-087	\$32,859.48	<b>Walk Up Item:</b> Transfer funding within Litter Trust Fund to balance account deficits. Pending Accounting and Budget review.	
Neighborhoods	25	TD23-089	\$50,248.71	<b>Walk Up Item:</b> Transfer funding from salary to cover P-Card expense reports for prior fiscal years. Pending Accounting and Budget review.	