

Revised Agenda - Walk-up items:

32 and 35 Mayor's Office  
33 and 34 JFRD

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 13, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 01/23/23 MBRC.	
Courts	2	BT23-045	\$7,000.00	Appropriate grant funding for the Teen Court online training program.	
Finance and Administration	3	Memo		Request approval to grant special pay increase for the position of Pension Coordinator.	
Finance and Administration	4	RC23-073		Reclassify a position within ITD to be effective 02/13/23. A memo requesting an amount at higher than budget is attached.	
Finance and Administration (Withdrawn)	5	TD23-075	\$7,732.98	Transfer funding within ITD for employee travel and training expenses.	
Fire and Rescue	6	TD23-067	\$11,900.00	Transfer funding within the USAR State Homeland Security grant program to purchase computer equipment.	
Medical Examiner	7	TD23-065	\$56,000.00	Transfer funding within the Medical Examiner Office to fund a contract employee.	
Neighborhoods	8	BT23-042	\$27,678.57	Appropriate additional funding within the Mosquito Control State 1 subfund and remove the FY23 fund balance appropriation of \$3,330.	
Neighborhoods	9	Memo		Request a higher start rate for various positions within Mosquito Control.	
Neighborhoods	10	RC23-062		Transfer position from CDBG to HOME Investment Program to be effective 01/28/23. A memo requesting an amount at higher than budget is attached. This RC is moving a position between subfunds and therefore requires Council approval.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	11	Memo		Request approval to submit legislation to amend and restate a Lease Agreement with Gryphon Marine, LLC.	
Office of the Sheriff	12	BT23-049	\$148,000.00	Appropriate funding for the Criminal Justice Data Transparency - Uniform Arrest Affidavit grant.	
Office of the Sheriff	13	BT23-050	\$814,375.00	Appropriate funding for Regional Next Generation 911 Routing Project. Funding will be used to pay for five years of annual licensing costs.	
Office of the Sheriff	14	TD23-077	\$112,045.00	Appropriate funding for State Homeland Security grant listed on 2022-504 E B1a. Related RC23-083.	
Office of the Sheriff	15	RC23-083		Reauthorize position within the State Homeland Security Grant Program to be effective 10/01/22.	
Parks, Recreation and Community Services	16	TD23-072	\$205,800.00	Appropriate funding for the Ending the HIV Epidemic grant listed on 2022-504-E B1a. Related RC23-080.	
Parks, Recreation and Community Services	17	RC23-080		Reauthorize position within the Ending the HIV Epidemic: A Plan for America grant to be effective 03/01/2023.	
Parks, Recreation and Community Services	18	TD23-073	\$1,063,449.00	Appropriate funding for the Ryan White Part A grant listed on 2022-504 E B1a. Related RC23-081.	
Parks, Recreation and Community Services	19	RC23-081		Reauthorize positions and part-time hours for the Ryan White Part A grant to be effective 03/01/23.	
Parks, Recreation and Community Services	20	BT23-054	\$2,000,000.00	Appropriate funding for the Social Services Emergency Assistance Program. Pending Accounting and Budget review. BT received 02/09/23 - transfer detail page and justification will need to be corrected post MBRC.	
Planning and Development	21	Memo		Request approval of FY2023-2027 CIE Schedule of Projects.	
Planning and Development	22	Memo		Request approval to grant a special pay increase for the position of Permit Supervisor.	
Public Works	23	BT23-047	\$684,572.74	Appropriate additional grant funding for the McCoy's Creek Boulevard Closure project (006201).	
Public Works	24	BT23-048	\$261,000.00	Transfer funding from the Countywide DSR project to the Flynn Road Drainage Improvements project.	
Public Works	25	Memo		Request approval for a Phase 2 Level 2 Tree Planting on Gold Star Memorial Highway in District 7.	
Public Works	26	Memo		Request approval to submit legislation for the right-of-way closure of the opened and improved Sewell Road.	
Public Works	27	Memo		Request approval to grant special pay increases for the position of Public Works Construction Project Manager.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	28	Memo		Request approval to grant special pay increase for the position of Executive Assistant to Appointed Official.	
Public Works	29	Memo		Request approval to submit legislation for a Purchase Agreement with FDOT for widening of I-95 from JTB to Atlantic Blvd.	
Tax Collector	30	Memo		Request a higher than budgeted amount for the position of Assistant to Tax Collector/NE.	
Downtown Investment Authority	31	BT23-055	\$150,000.00	Amend and restate the Economic Development Agreement with Regions Bank, and appropriate funding for the first of three DPRP Loans. Pending Accounting and Budget review.	
<b>Walk Up Items:</b>					
Executive Office of the Mayor	32	BT23-056	\$20,000,000.00	<b>Walk Up Item:</b> Appropriate funding for the University of Florida Health and Financial Technology Graduate Education Center in the City of Jacksonville. Pending Accounting review.	
Fire and Rescue	33	BT23-057	\$311,823.40	<b>Walk Up Item:</b> Appropriate funding for the Florida Coordinated Opioid Response Initiative. Pending Accounting review.	
Fire and Rescue	34	BT23-051	\$1,085,868.84	<b>Walk Up Item:</b> Transfer funding for the construction of a temporary Fire Station #76. Pending Budget and Accounting review.	
Executive Office of the Mayor	35	Memo		<b>Walk Up Item:</b> Requesting authorization to submit legislation to amend ordinance code to reflect newly amended Florida Statute 50.0311.	