

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, August 7, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- Moreland, Charles - Vice Chair
- Long, Steve - Member
- Norris, Brittany - Member
- Weinstein, Michael - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 7/24/2023 MBRC.	
Executive Office of the Mayor	2	RC23-178		Transfer two vacant positions from JSO to the Mayor's Office to be effective 8/7/23.	
Finance and Administration	3	RC23-181		Transfer part-time hours within Public Buildings to be effective 8/1/23.	
Finance and Administration	4	RC23-182		Transfer part-time hours within Risk Management to be effective 8/1/23.	
Finance and Administration	5	Memo		Request approval to submit legislation for the annual renewal of the special assessment on AHCA licensed hospital facilities.	
Finance and Administration	6	Memo		Request approval for a higher than budgeted amount for the position of Assistant Ombudsman.	
Finance and Administration	7	Memo		Request approval to grant a special pay increase for the position of Ombudsman.	
Fire and Rescue	8	BT23-113	\$68,000.00	Appropriate grant funding for the Mutual Aid Radio Communications unit to purchase capital equipment radios.	
Fire and Rescue	9	Memo		Request approval to submit legislation for the COPCN transfer to RG Ambulance Services, Inc.	
Neighborhoods	10	BT23-112	\$234,672.91	Transfer funding within CDBG-DR to fund programs that are in pipeline.	
Neighborhoods	11	RC23-179		Reclassify a position within Neighborhoods to be effective 8/12/23. A memo requesting an amount at higher than budget is attached. Pending Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	Memo		Request approval for a higher than budgeted amount for the position of Affordable Housing Assistant Administrator.	
Office of Economic Development	13	BT23-116	\$250,000.00	Appropriate funding within the Cecil Commerce Center Trust for the FY23 CIP Cecil Piping Repair project.	
Office of Property Appraiser	14	Memo		Request approval to grant a special pay increase for the position of Residential Appraisal Manager.	
Office of the Sheriff	15	TD23-258	\$70,666.01	Notification to MBRC of funding being transferred from JSO to Fleet Management to purchase a truck for blight unit and an ATV for gun range.	
Parks, Recreation and Community Services	16	BT23-115	\$394,000.00	Appropriate funding within the Recreational and Environmental Land Acquisition Fund. Pending Accounting and Budget review.	
Parks, Recreation and Community Services	17	TD23-253	\$11,681.57	Transfer funding to ITD for the purchase and installation of hardware for the Victim Services Center Conference room. Pending Accounting and Budget review.	
Parks, Recreation and Community Services	18	TD23-254	\$194,254.99	Appropriate funding, including a \$17,500 city match, for the RELIEF program listed on 2022-504-E B1b. Related RC23-173. Pending Accounting review.	
Parks, Recreation and Community Services	19	RC23-173		Reauthorize the position within the RELIEF grant to be effective 7/1/23.	
Planning and Development	20	BT23-111	\$1,458,000.00	Appropriate mobility zone 02 revenue for the UNF Campus Bicycle Improvements project.	
Planning and Development	21	Memo		Request approval for a City park & ride vehicle for the position of Construction Trades Inspector Electrical.	
Public Works	22	BT23-117	\$227,218.83	Transfer funding from countywide sidewalk construction project to Starratt Road Sidewalk Improvements to fund the design portion of the project.	
Public Works	23	BT23-118	\$411,625.25	Appropriate additional grant funding for the Department of Health Generator Replacement project.	
Public Works	24	TD23-259	\$180,000.00	Transfer funding within the McCoy's Creek Rebuild & Raise Bridge project for land acquisition.	
Public Works	25	TD23-260	\$16,594.03	Transfer funding within Public Works to cover the installation cost of streetlight infrastructure at two locations.	
Public Works	26	Memo		Request approval to submit legislation for a locally funded agreement with the FDOT for St. Johns Avenue Traffic Calming Improvements.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	Memo		Request approval to submit legislation to execute a Purchase & Sale Agreement to acquire property for the McCoy's Creek Restoration project.	
Public Works	28	Memo		Request approval for a Level 2 Tree Planting on Gator Bowl Blvd. in District 7.	
Supervisor of Elections	29	Memo		Request approval to grant a special pay increase for the position of Voting Warehouse Technician.	