

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 24, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input checked="" type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:31 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 04/10/2023 MBRC.	Approved 6-0
Finance and Administration	2	TD23-128	\$25,975.00	Transfer funding from Budget Office to Accounting to pay for COJ Indirect Cost Study.	Approved 6-0
Finance and Administration	3	TD23-130	\$77,769.00	Transfer funding within Self Insurance fund for State Fee Assessment and carpet replacement in Risk Management.	Approved 6-0
Finance and Administration	4	RC23-109		Reclassify two positions within ITD to be effective 4/29/23.	Approved 6-0
Fire and Rescue	5	BT23-084	\$594,636.00	Transfer funding within JFRD to purchase foam for fire suppression activities. Legislation has already been filed.	Approved 6-0
Neighborhoods	6	BT23-083	\$5,500.00	Transfer funding for CommUniverCity, Neighborhood Award Program and other community leadership programs.	Approved 6-0
Neighborhoods	7	TD23-142	\$5,000.00	Appropriate funding for the Water Way Cleanup Program listed on 2022-504-E B1a.	Approved 6-0
Neighborhoods	8	Memo		Request approval to establish higher start rates for various positions within Neighborhoods.	Approved 6-0
Office of Economic Development	9	BT23-085	\$8,000,000.00	Appropriate funding, including a \$2.5 million city match, for the Cecil Mega Site Rail Spur project. Post MBRC Change: Budget Office revised BT and CIP sheet to reflect city match of \$2.5 million, changed from debt to pay-go and added reversion of funds information to BT.	Approved 6-0
Office of Economic Development	10	BT23-086	\$5,500,000.00	Appropriate debt funding for Logistics Lane Road Extension and contribution to JEA for water/sewer infrastructure at the Mega site. Post MBRC Change: Budget Office moved rail spur city funding to BT23-085 and revised B4.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of General Counsel	11	Memo		Request approval to submit legislation to amend Section 37.103 of the Municipal Code.	Approved 6-0
Office of Property Appraiser	12	TD23-144	\$80,000.00	Transfer funding within the Property Appraiser subfund to cover the postage shortfall. Transfer approved by Department of Revenue on 4/14/23.	Approved 6-0
Office of the Inspector General	13	TD23-141	\$46,500.00	Transfer funding within the IG office to purchase furniture, software and equipment for conference room.	Approved 6-0
Parks, Recreation and Community Services	14	BT23-078	\$332,229.55	Appropriate additional grant funding for the Jacksonville Senior Services Program. Original appropriation 2022-771-E.	Approved 6-0
Planning and Development	15	Memo		Request approval for a city park and ride vehicle for the position of Construction Trades Inspector - Mechanical.	Approved 6-0
Public Works	16	BT23-081	\$1,066,334.00	Transfer funding from the 5th street bridge replacement project to Jork Road Bridge project.	Approved 6-0
Public Works	17	BT23-082	\$5,107,956.60	Appropriate funding for the FDEP portion of the beach renourishment efforts.	Approved 6-0
Public Works	18	TD23-135	\$14,807.85	Transfer funding within Public Works to purchase business licenses.	Approved 6-0
Public Works	19	TD23-136	\$60,802.00	Transfer funding within Public Buildings to replace switches and carpet in St. James.	Approved 6-0
Public Works	20	TD23-137	\$12,048.57	Transfer funding within Public Works to install the streetlight infrastructure at various locations.	Approved 6-0
Public Works	21	Memo		Request approval to submit legislation to adopt the Affordable Housing list.	Approved 6-0
Supervisor of Elections	22	Memo		Request approval for pay adjustments for two civil service positions.	Approved 6-0