

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 24, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 04/10/2023 MBRC.	
Finance and Administration	2	TD23-128	\$25,975.00	Transfer funding from Budget Office to Accounting to pay for COJ Indirect Cost Study.	
Finance and Administration	3	TD23-130	\$77,769.00	Transfer funding within Self Insurance fund for State Fee Assessment and carpet replacement in Risk Management.	
Finance and Administration	4	RC23-109		Reclassify two positions within ITD to be effective 4/29/23.	
Fire and Rescue	5	BT23-084	\$594,636.00	Transfer funding within JFRD to purchase foam for fire suppression activities. Legislation has already been filed.	
Neighborhoods	6	BT23-083	\$5,500.00	Transfer funding for CommUniverCity, Neighborhood Award Program and other community leadership programs.	
Neighborhoods	7	TD23-142	\$5,000.00	Appropriate funding for the Water Way Cleanup Program listed on 2022-504-E B1a.	
Neighborhoods	8	Memo		Request approval to establish higher start rates for various positions within Neighborhoods.	
Office of Economic Development	9	BT23-085	\$5,500,000.00	Appropriate grant funding for the Cecil Mega Site Rail Spur project. Pending Accounting and Budget review.	
Office of Economic Development	10	BT23-086	\$8,000,000.00	Appropriate funding for Logistics Lane Road Extension and Cecil Mega Site Rail Spur projects, as well as contribution to JEA for water/sewer infrastructure at the Mega site. Pending Accounting and Budget review.	
Office of General Counsel	11	Memo		Request approval to submit legislation to amend Section 37.103 of the Municipal Code.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Property Appraiser	12	TD23-144	\$80,000.00	Transfer funding from Salaries to cover the postage shortfall. Transfer approved by Department of Revenue on 4/14/23. Pending Accounting and Budget review.	
Office of the Inspector General	13	TD23-141	\$46,500.00	Transfer funding within the IG office to purchase furniture, software and equipment for conference room.	
Parks, Recreation and Community Services	14	BT23-078	\$332,229.55	Appropriate additional grant funding for the Jacksonville Senior Services Program. Original appropriation 2022-771-E.	
Planning and Development	15	Memo		Request approval for a city park and ride vehicle for the position of Construction Trades Inspector - Mechanical.	
Public Works	16	BT23-081	\$1,066,334.00	Transfer funding from the 5th street bridge replacement project to Jork Road Bridge project.	
Public Works	17	BT23-082	\$5,107,956.60	Appropriate funding for the FDEP portion of the beach renourishment efforts.	
Public Works	18	TD23-135	\$14,807.85	Transfer funding within Public Works to purchase business licenses.	
Public Works	19	TD23-136	\$60,802.00	Transfer funding within Public Buildings to replace switches and carpet in St. James.	
Public Works	20	TD23-137	\$12,048.57	Transfer funding within Public Works to install the streetlight infrastructure at various locations.	
Public Works	21	Memo		Request approval to submit legislation to adopt the Affordable Housing list.	
Supervisor of Elections	22	Memo		Request approval for pay adjustments for two civil service positions.	