

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 10, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:25 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 03/27/2023 MBRC.	Approved 7-0
Downtown Investment Authority	2	BT23-074	\$500,000.00	Appropriate interest income within the Downtown Economic Development fund for Downtown Parks Programming and Maintenance.	Approved 7-0
Downtown Investment Authority	3	Memo		Request approval to submit legislation to execute a Redevelopment Agreement with 525 Beaver, LLC for the rehabilitation of the historic Hillman-Pratt Funeral Home.	Approved 7-0
Finance and Administration	4	Memo		Request approval for higher than budgeted amounts for various positions within ITD.	Approved 7-0
Finance and Administration	5	Memo		Request approval to grant special pay increases for various positions within ITD.	Approved 7-0
Medical Examiner	6	BT23-075	\$62,814,968.00	Appropriate funding for the Medical Examiner Facility 04 project to cover higher than anticipated construction costs. Legislation has already been filed.	Approved 7-0
Neighborhoods	7	BT23-080	\$99,597.20	Appropriate fund balance of Mosquito Control State I subfund.	Approved 7-0
Neighborhoods	8	TD23-121	\$12,819.81	Transfer funding within the CDBG ERAP COVID program to cover expenses for employee training and supplies.	Approved 7-0
Office of Economic Development	9	Memo		Request approval to submit legislation to execute amendment four to the Lease Agreement with Cecil Field POW/MIA Memorial, Inc. at Cecil Commerce Center.	Approved 7-0
Office of Economic Development	10	Memo		Request approval to submit legislation to execute an Economic Development Agreement with Jinko Solar.	Approved 7-0
Office of the Sheriff	11	TD23-118	\$78,157.00	Appropriate funding for the Railroad Trespassing Enforcement grant listed on 2022-504-E B1a.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	12	Memo		Request approval to grant special pay increases for the position of Event Operations Assistant Manager and Sponsorship Coordinator.	Approved 7-0
Parks, Recreation and Community Services	13	Memo		Request approval to grant special pay increase for the position of Manager Electrical Maintenance.	Approved 7-0
Parks, Recreation and Community Services	14	Memo		Request approval for a higher than budgeted amount to overfill the position of Maintenance Worker II.	Approved 7-0
Parks, Recreation and Community Services	15	Memo		Request approval for higher than budgeted amount and special pay increases for various positions within Natural and Marine Resources division.	Approved 7-0
Planning and Development	16	RC23-102		Reclassify three positions within building inspection to be effective 4/1/23. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Planning and Development	17	Memo		Request approval to submit legislation to amend chapter 745.	Approved 7-0
Planning and Development	18	Memo		Request approval for a city park & ride vehicle for the position of Construction Trades Inspector - Electrical.	Approved 7-0
Public Library	19	Memo		Request approval for an out of class pay for the position of Assistant Library Supervisor.	Approved 7-0
Public Works	20	BT23-077	\$590,000.00	Transfer funding from the Countywide Underdrain Improvements project to a new Teaticket Drive Underdrain Improvements project.	Approved 7-0
Public Works	21	TD23-119	\$56,250.00	Appropriate additional grant funding for the Traffic Signals Generator Replacement project.	Approved 7-0
Supervisor of Elections	22	Memo		Request approval to grant special pay increases for various positions within Supervisor of Elections.	Approved 7-0