

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, April 10, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 03/27/2023 MBRC.	
Downtown Investment Authority	2	BT23-074	\$500,000.00	Appropriate interest income within the Downtown Economic Development fund for Downtown Parks Programming and Maintenance.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation to execute a Redevelopment Agreement with 525 Beaver, LLC for the rehabilitation of the historic Hillman-Pratt Funeral Home.	
Finance and Administration	4	Memo		Request approval for higher than budgeted amounts for various positions within ITD.	
Finance and Administration	5	Memo		Request approval to grant special pay increases for various positions within ITD.	
Medical Examiner	6	BT23-075	\$62,814,968.00	Appropriate funding for the Medical Examiner Facility 04 project to cover higher than anticipated construction costs. Legislation has already been filed.	
Neighborhoods	7	BT23-080	\$99,597.20	Appropriate fund balance of Mosquito Control State I subfund.	
Neighborhoods	8	TD23-121	\$12,819.81	Transfer funding within the CDBG ERAP COVID program to cover expenses for employee training and supplies.	
Office of Economic Development	9	Memo		Request approval to submit legislation to execute amendment four to the Lease Agreement with Cecil Field POW/MIA Memorial, Inc. at Cecil Commerce Center.	
Office of Economic Development	10	Memo		Request approval to submit legislation to execute an Economic Development Agreement with Jinko Solar.	
Office of the Sheriff	11	TD23-118	\$78,157.00	Appropriate funding for the Railroad Trespassing Enforcement grant listed on 2022-504-E B1a.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	12	Memo		Request approval to grant special pay increases for the position of Event Operations Assistant Manager and Sponsorship Coordinator.	
Parks, Recreation and Community Services	13	Memo		Request approval to grant special pay increase for the position of Manager Electrical Maintenance.	
Parks, Recreation and Community Services	14	Memo		Request approval for a higher than budgeted amount to overfill the position of Maintenance Worker II.	
Parks, Recreation and Community Services	15	Memo		Request approval for higher than budgeted amount and special pay increases for various positions within Natural and Marine Resources division.	
Planning and Development	16	RC23-102		Reclassify three positions within building inspection to be effective 4/1/23. A memo requesting an amount at higher than budget is attached.	
Planning and Development	17	Memo		Request approval to submit legislation to amend chapter 745.	
Planning and Development	18	Memo		Request approval for a city park & ride vehicle for the position of Construction Trades Inspector - Electrical.	
Public Library	19	Memo		Request approval for an out of class pay for the position of Assistant Library Supervisor.	
Public Works	20	BT23-077	\$590,000.00	Transfer funding from the Countywide Underdrain Improvements project to a new Teaticket Drive Underdrain Improvements project.	
Public Works	21	TD23-119	\$56,250.00	Appropriate additional grant funding for the Traffic Signals Generator Replacement project.	
Supervisor of Elections	22	Memo		Request approval to grant special pay increases for various positions within Supervisor of Elections.	