

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, November 13, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- O'Leary, Kelli - Vice Chair
- Brosche, Anna - Member
- Norris, Brittany - Member
- Sickler, Nina - Member

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 10-23-2023 MBRC.	
Downtown Investment Authority	2	Memo		Request approval to grant special pay increase for various positions within DIA.	
Finance and Administration	3	RC24-029		Reclassify a position within ITD to be effective 11/18/23.	
Fire and Rescue	4	RC24-027		Reclassify a position within JFRD to be effective 10/28/23.	
Fire and Rescue	5	RC24-033		Reclassify a position within the emergency preparedness assistance grant to be effective 11/11/23. A memo requesting an amount at higher than budget is attached.	
Fire and Rescue	6	RC24-034		Reclassify a position within JFRD to be effective 11/11/23. A memo requesting an amount at higher than budget is attached.	
Military Affairs and Veterans	7	Memo		Request approval for special pay increases for various positions within Military Affairs and Veterans.	
Neighborhoods	8	Memo		Request approval to establish higher start rates for various positions within Neighborhoods.	
Office of Economic Development	9	TD24-025	\$11,135.00	Transfer funding within OED to cover the cost of flooring and paint.	
Office of Economic Development	10	RC24-031		Transfer a position from OED to Planning and Development to be effective 11/13/23.	
Office of Economic Development	11	Memo		Request approval to submit legislation to execute an amendment to the Economic Development Agreement with Uptown Signature Development, Inc..	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	12	TD24-012	\$186,567.02	Budgetary cleanup within the FY22 Jacksonville Senior Services Program. Pending Budget Office approval. TD needs to be revised to cleanup all budgetary shortfalls before Budget Office approval.	
Parks, Recreation and Community Services	13	TD24-014	\$4,400,000.00	Appropriate funding, including a \$2,400,000 city match, for the FY24 F.I.N.D projects listed on 2023-504-E B1c. Authorization for execution and deliver of related grant agreements is granted via 2023-046-E.	
Parks, Recreation and Community Services	14	TD24-015	\$249,819.00	Appropriate funding for the Victims of Crime Act program listed on 2023-504-E B1a. Related RC24-018.	
Parks, Recreation and Community Services	15	RC24-018		Reauthorize four positions with the Victims of Crimes Act program listed on 2023-504-E B1a.	
Planning and Development	16	BT24-026	\$50,000.00	Appropriate funding for the Springfield Historic District Midcentury Survey grant.	
Planning and Development	17	Memo		Request approval for a city take-home vehicle for the position of Construction Trades Inspector.	
Public Works	18	BT24-027	\$1,042,000.00	Transfer funding from the Countywide Bridges project to the Yellow Bluff Road Bridge Repair project and the New Berlin Guardrail Repairs project.	
Public Works	19	TD24-026	\$35,043.60	Transfer funding within Public Works to cover costs of professional engineering services.	
Public Works	20	TD24-027	\$22,165.44	Transfer funding within Public Buildings to cover the costs of janitorial and cleaning services.	
Public Works	21	Memo		Request approval to submit legislation for the approval of Five Talent Services, LLC - DBA Mobicdumps of Jacksonville to operate as a non-residential solid waste collection and transportation franchise.	
Public Works	22	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Eden Street.	
Public Works	23	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of the Moat Street alleyway.	
Public Works	24	Memo		Request approval for Level 3 Tree Planting at Mayport Naval Station in District 13.	
Tax Collector	25	RC24-025		Reclassify a position within the Tax Collector to be effective 10/28/23. A memo requesting an amount at higher than budget is attached.	