

MAYOR'S BUDGET REVIEW COMMITTEE

DONNA DEEGAN, MAYOR

Agenda for Monday, November 13, 2023

Location: City Hall, Mayor's 4th Floor Conference Room

Excused

- Bowling, Karen - Chair
- O'Leary, Kelli - Vice Chair
- Brosche, Anna - Member
- Norris, Brittany - Member
- Sickler, Nina - Member

Convened: 2:00 PM

Adjourned: 2:35 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 10-23-2023 MBRC.	Approved 5-0
Downtown Investment Authority	2	Memo		Request approval to grant special pay increase for various positions within DIA.	Approved 5-0
Finance and Administration	3	RC24-029		Reclassify a position within ITD to be effective 11/18/23.	Approved 5-0
Fire and Rescue	4	RC24-027		Reclassify a position within JFRD to be effective 10/28/23.	Approved 5-0
Fire and Rescue	5	RC24-033		Reclassify a position within the emergency preparedness assistance grant to be effective 11/11/23. A memo requesting an amount at higher than budget is attached.	Approved 5-0
Fire and Rescue	6	RC24-034		Reclassify a position within JFRD to be effective 11/11/23. A memo requesting an amount at higher than budget is	Approved 5-0
Military Affairs and Veterans	7	Memo		Request approval for special pay increases for various positions within Military Affairs and Veterans.	Approved 5-0
Neighborhoods	8	Memo		Request approval to establish higher start rates for various positions within Neighborhoods.	Approved 5-0
Office of Economic Development	9	TD24-025	\$11,135.00	Transfer funding within OED to cover the cost of flooring and paint.	Approved 5-0
Office of Economic Development	10	RC24-031		Transfer a position from OED to Planning and Development to be effective 11/13/23.	Approved 5-0
Office of Economic Development	11	Memo		Request approval to submit legislation to execute an amendment to the Economic Development Agreement with Uptown Signature Development, Inc..	Approved 5-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	12	TD24-012	\$203,958.67	Budgetary cleanup within the FY22 Jacksonville Senior Services Program. Post MBRC Changes: revised TD to eliminate negative budget balances and updated net transfer amount accordingly.	Approved 5-0
Parks, Recreation and Community Services	13	TD24-014	\$4,400,000.00	Appropriate funding, including a \$2,400,000 city match, for the FY24 F.I.N.D projects listed on 2023-504-E B1c. Authorization for execution and deliver of related grant agreements is granted via 2023-046-E.	Approved 5-0
Parks, Recreation and Community Services	14	TD24-015	\$249,819.00	Appropriate funding for the Victims of Crime Act program listed on 2023-504-E B1a. Related RC24-018. Post MBRC Change: revised line item detail page to include the two missing lines at the bottom of the page ( \$740 in account 524001 and \$835 in account 545020).	Approved 5-0
Parks, Recreation and Community Services	15	RC24-018		Reauthorize four positions with the Victims of Crimes Act program listed on 2023-504-E B1a.	Approved 5-0
Planning and Development	16	BT24-026	\$50,000.00	Appropriate funding for the Springfield Historic District Midcentury Survey grant.	Approved 5-0
Planning and Development	17	Memo		Request approval for a city take-home vehicle for the position of Construction Trades Inspector.	Approved 5-0
Public Works	18	BT24-027	\$1,042,000.00	Transfer funding from the Countywide Bridges project to the Yellow Bluff Road Bridge Repair project and the New Berlin Guardrail Repairs project.	Approved 5-0
Public Works	19	TD24-026	\$35,043.60	Transfer funding within Public Works to cover costs of professional engineering services.	Approved 5-0
Public Works	20	TD24-027	\$22,165.44	Transfer funding within Public Buildings to cover the costs of janitorial and cleaning services.	Approved 5-0
Public Works	21	Memo		Request approval to submit legislation for the approval of Five Talent Services, LLC - DBA Mobicollections of Jacksonville to operate as a non-residential solid waste collection and transportation franchise.	Approved 5-0
Public Works	22	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Eden Street.	Approved 5-0
Public Works	23	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of the Moat Street alleyway.	Approved 5-0
Public Works	24	Memo		Request approval for Level 3 Tree Planting at Mayport Naval Station in District 13.	Approved 5-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Tax Collector	25	RC24-025		Reclassify a position within the Tax Collector to be effective 10/28/23. A memo requesting an amount at higher than budget is attached.	Approved 5-0