

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Tuesday, February 22, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02/07/22 MBRC meeting.	
Downtown Investment Authority Travels with item 33	2	BT22-052	\$34,200,000.00	This legislation reverses 2021-179-E and authorizes the City to issue bonds in an amount that will provide not in excess of \$33.5 million in proceeds to enact a settlement agreement between the City and Metropolitan Parking Solutions. The funds will be used to pay off existing MPS bonds and cover certain leasehold improvements. Related Item 33.	
Downtown Investment Authority	3	BT22-050	\$943,403.00	Appropriate funding from the sale of Vystar Parking lot to the Two-Way Street Conversion project.	
Downtown Investment Authority	4	Memo		Request approval to submit legislation to effectuate a lease with Churchwell Lofts at East Bay Condominium Association, Inc.	
Downtown Investment Authority	5	Memo		Request approval for the establishment of higher start rate, along with special pay increases, for the positions of Parking Facility Operator.	
Finance and Administration	6	BT22-040	\$460,184.00	Appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant. Grant period 10/1/20 through 9/30/24. Related RC22-081. Pending Accounting review.	
Finance and Administration	7	RC22-081		Authorize five positions within the FY21 Edward Byrne Memorial JAG Program to be effective 10/1/21. Related BT22-040.	
Finance and Administration	8	TD22-135	\$13,000.00	Transfer funding within Fleet Management to cover the cost for equipment replacement.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Finance and Administration	9	Memo		Request for a higher than budgeted amount for the position of Assistant Budget Officer.	
Finance and Administration	10	Memo		Request a special pay increase for various positions in Risk Management.	
Fire and Rescue	11	BT22-051	\$157,172.00	Appropriate grant funding, including a \$39,293 City match, for the Hazard Mitigation Grant bay doors project. Pending Accounting review.	
Jacksonville Human Rights Commission	12	BT22-048	\$144,000.00	Appropriate funding for HUD Federal Housing Assistance Program and create a self appropriating fund in Chapter 111 pursuant to 60.105(m). Pending Accounting review.	
Kids Hope Alliance	13	TD22-131	\$140,000.00	Transfer funding within KHA to cover contract costs for professional services.	
Neighborhoods	14	BT22-049	\$1,500,000.00	Appropriate funding for CDBG City of Jacksonville Hurricane Matthew Repair Program. Deferred by MBRC on 02/07/22.	
Office of Economic Development	15	Memo		Request to submit legislation to continue grocery store transportation agreement with JTA.	
Office of the Sheriff	16	TD22-127	\$75,000.00	Transfer funding within American Rescue Plan Recovery 2021-669-E appropriation to purchase firearms and accessories for the SWAT Team.	
Parks, Recreation and Community Services	17	TD22-132	\$1,958,098.00	Appropriate grant funding for the Ryan White Program Part A listed on 2021-504-E B1a. Related RC22-084. Pending Accounting review.	
Parks, Recreation and Community Services	18	RC22-084		Reauthorize positions and 832 part-time hours in the Ryan White HIV/AIDS Grant Program to be effective 3/1/22.	
Parks, Recreation and Community Services	19	TD22-133	\$4,307,996.26	Appropriate funding, including a \$3,058,132 City match, for the Retired Senior Volunteer Program listed on 2021-504-E B1b. Related RC22-077. Pending Accounting review.	
Parks, Recreation and Community Services	20	RC22-077		Reauthorize 56 positions and 5,200 part-time hours in the Jacksonville Senior Services program listed on 2021-504-E B1b.	
Parks, Recreation and Community Services	21	Memo		Request a special pay increase for the position of Manager Electrical Maintenance.	
Planning and Development	22	RC22-079		Reclassify a position within Development Services to be effective 2/26/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	23	Memo		Request approval to submit legislation to designate a Brownfield Area.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Library	24	TD22-129	\$10,092.00	Increase city match for the Library Services and Technology Act Grant listed on 2021-504-E B1b from \$20,180 to \$30,272. Original appropriation on TD22-052.	
Public Library	25	Memo		Request an out of class pay for the position of Support Services Librarian I.	
Public Works	26	Memo		Request approval to submit legislation for a Purchase and Sale Agreement for a new alignment of Old Middleburg Road.	
Public Works	27	Memo		Request approval to submit legislation for right-of-way closure for a portion of Camden Road.	
Public Works	28	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Jacksonville Farms.	
Public Works	29	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Lasota Avenue.	
Public Works	30	Memo		Request to grant a special pay increase for the position of Professional Engineers.	
<u>Walk Up Items</u>					
Downtown Investment Authority	31	Memo		Walk Up Item (emailed): Request approval to submit legislation to effectuate lease and disbursement agreements with Downtown Vision, Inc.	
Parks, Recreation and Community Services	32	Memo		Walk Up Item: Request to establish a higher start rate and grant special pay increases to three parks maintenance electrician positions.	
Downtown Investment Authority	33	Memo		Walk Up Item: Legislation authorizing a settlement of litigation pending in Circuit Court between MPS and the City / DIA. Related item BT22-052	