

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, September 12, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 8/22/22 MBRC meeting.	
Courts	2	BT22-118	\$33,250.00	Appropriate funding for the Duval County Teen Court Battery Behavior Program grant.	
Downtown Investment Authority	3	BT22-121	\$1,324,655.10	Appropriate funding within the Northbank CRA and de-appropriate funding within the Debt Management Fund to re-align actual settlements received. Pending Budget review.	
Employee Services	4	TD22-390	\$125,000.00	Transfer funding for building maintenance needs within Employee Services area. Pending Accounting review.	
Finance and Administration	5	BT22-119	\$31,000,000.00	Transfer ARP ordinance 2021-516-E premium pay contingencies to the appropriate accounts. Legislation has already been filed.	
Finance and Administration	6	Memo		Request approval for a higher than budgeted amount for the position of Senior Debt Manager.	
Fire and Rescue	7	BT22-120	\$395,394.00	Appropriate grant funding for the Interoperability State College Radio Project.	
Kids Hope Alliance	8	Memo		Request approval to grant special pay increases for various positions in KHA.	
Neighborhoods	9	BT22-123	\$280,117.66	Transfer funding within Community Development Grant to cover personnel costs. Related RC22-185.	
Neighborhoods	10	RC22-185		Authorize four positions within CDBG to be effective 6/1/22.	
Neighborhoods	11	RC22-186		Reclassify a position and add two positions within CDBG to be effective 10/1/21.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	RC22-189		Reclassify a position within Mosquito Control to be effective 9/17/22.	
Neighborhoods	13	TD22-388	\$25,988.64	Transfer funding within Community Development fund to purchase office furniture.	
Neighborhoods	14	TD22-394	\$380,034.00	Appropriate funding for the National Pollutant Discharge Elimination System / MS4 Permit project listed on 2021-504-E B1a.	
Neighborhoods	15	TD22-395	\$39,387.81	Transfer funding within Community Development fund to purchase a pickup truck for home inspectors.	
Office of Economic Development	16	Memo		Request approval to submit legislation for the amended and restated Armory Redevelopment Agreement.	
Office of Economic Development	17	Memo		Request approval to submit legislation for a lease renewal for B-Circle parking lot with Jacksonville Motorcycle Safety Training, Inc.	
Office of Economic Development	18	Memo		Request approval to submit legislation to provide REV grant and execute an Economic Development Agreement with JAX LNG,LLC.	
Office of Economic Development	19	Memo		Request approval to submit legislation for the amendments to the Public Investment Policy.	
Office of Economic Development	20	Memo		Request approval to grant special pay increases for various positions.	
Parks, Recreation and Community Services	21	Memo		Request approval for a higher than budgeted amount for the position of Contract And Administrative Compliance Manager.	
Parks, Recreation and Community Services	22	RC22-183		Reclassify a position within Parks, Recreation and Community Services to be effective 9/12/22. A memo request for a higher than budgeted amount is attached.	
Parks, Recreation and Community Services	23	RC22-192		Reclassify a position within Parks, Recreation and Community Services to be effective 9/12/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	24	Memo		Request approval for a city park & ride vehicle for the position of Project Inspector.	
Planning and Development	25	Memo		Request approval for a city take home vehicle for the position of Construction Trades Inspector - Plumbing.	
Public Library	26	RC22-188		Reclassify a position within the Main Library Conference Center subfund to be effective 9/17/22. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	BT22-117	\$857,148.42	Transfer funding from McCoy's Creeks Remove Bridge project to McCoy's Creek Channel Improve & Restore project for construction engineering and inspection services.	
Public Works	28	Memo		Request approval to submit legislation for the right-of-way closure and abandonment of an unopened and unimproved portion of Allen Road.	
Public Works	29	Memo		Request approval to submit legislation for the closure and abandonment of an opened and improved portion of Collins Field Way.	
Public Works	30	Memo		Request approval to grant a special pay increase for the position of Assistant Financial And Administrative Manager.	
Public Works	31	TD22-377	\$84,899.42	Transfer funding within Public Works to pay for fire suppression work at Snyder Church.	
Public Works	32	TD22-380	\$34,844.66	Transfer funding to pay for the buildout of the surveying office / conference room located in Ed Ball Building.	
Public Works	33	TD22-381	\$99,585.00	Transfer funding from DIA to Public Works for the design of the Hogan Street segment of Emerald Trail.	
Public Works	34	TD22-396	\$56,490.00	Transfer funding within Public Works - Engineering to purchase a survey collector.	
Kids Hope Alliance	35	TD22-407	\$120,000.00	Walk Up Item: Transfer funding within KHA to purchase office supplies and pay for contractual subsidies to ESP - Out of School Time. Pending Accounting and Budget review.	