

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 24, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:25 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 10/10/22 MBRC.	Approved 7-0
Downtown Investment Authority	2	Memo		Request approval for a higher than budgeted amount for the position of Parking Enforcement Specialist.	Approved 7-0
Downtown Investment Authority	3	Memo		Request approval for a higher than budgeted amount for the position of Strategic Initiatives Coordinator.	Approved 7-0
Finance and Administration	4	Memo		Request approval to re-establish a higher start rate for the position of Fleet Fuel and Environmental Technician.	Approved 7-0
Finance and Administration	5	Memo		Request approval to execute contracts to update various Radio Services Agreements.	Approved 7-0
Finance and Administration	6	RC23-012		Reclassify a position within the Edward Byrne Memorial Justice Assistance Grant (JAG) to be effective 10/1/22.	Approved 7-0
Finance and Administration	7	RC23-015		Reclassify a position within Accounting to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Finance and Administration	8	RC23-020		Reclassify two positions within the Copy Center to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Finance and Administration	9	RC23-037		Eliminate positions within expired Edward Byrne Memorial Justice Assistance (JAG) grant to be effective 10/01/22.	Approved 7-0
Fire and Rescue	10	RC23-019		Reclassify a position within JFRD to be effective 10/08/22.	Approved 7-0
Fire and Rescue	11	TD23-004	\$200,242.71	Transfer funding within the Fire Station #65 project.	Approved 7-0
Kids Hope Alliance	12	TD22-435	\$2,214,842.00	Transfer funding within the FY21 SAMHSA grant to the correct center and accounts. This is a correction TD for TD21-006.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	13	Memo		Request approval to grant a special pay increase for the position of Executive Assistant To Appointed Official.	Approved 7-0
Office of Economic Development	14	BT23-016	\$50,000.00	Appropriate funding within Northwest OED Fund for a NWJEDF Small Business Development Grant to Sports Addix.	Approved 7-0
Office of Economic Development	15	BT23-017	\$200,000.00	Appropriate funding within Northwest OED Fund for a Northwest Large Scale Economic Development Fund Grant to Project Fender.	Approved 7-0
Office of Economic Development	16	Memo		Request approval to submit legislation to execute an Amended and Restated Lease Agreement with Northrop Grumman Systems Corporation.	Approved 7-0
Office of the Sheriff	17	BT23-011	\$91,240.00	Appropriate funding within the Domestic Battery Surcharge Trust Fund for FY23 operating budget.	Approved 7-0
Office of the Sheriff	18	BT23-012	\$1,304,652.43	Appropriate projected revenue within the Inmate Welfare Trust Fund to establish the FY23 operating budget. Related RC23-026.	Approved 7-0
Office of the Sheriff	19	RC23-026		Reauthorize the position within the Inmate Welfare Trust to be effective 10/1/22.	Approved 7-0
Office of the Sheriff	20	BT23-013	\$840,160.00	Appropriate available revenue within the Special Law Enforcement Trust Fund.	Approved 7-0
Office of Ethics	21	RC23-033		Reclassify a position within the Ethics Office to be effective 11/05/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Parks, Recreation and Community Services	22	Memo		Request approval for a higher than budgeted amount for the position of Park Maintenance Supervisor.	Approved 7-0
Planning and Development	23	BT23-014	\$962,212.30	Transfer funding from Building Inspection to pay for air handling unit replacement, air duct cleaning, flooring and door replacement at the Ed Ball Building.	Approved 7-0
Planning and Development	24	RC23-029		Reclassify two positions within Building inspection to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Planning and Development	25	RC23-030		Reclassify a position within Building Inspection to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Public Works	26	TD23-010	\$15,343.20	Transfer funding within the Academy Firing Range Storage Lease Building project to cover potential change order construction costs.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	RC23-017		Reclassify three positions within Public Works to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Public Works	28	Memo		Request approval to submit legislation for a Transfer And Maintenance Agreement with FDOT for Lane Reconstruction along SR 9 and SR 202.	Approved 7-0