

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 24, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 10/10/22 MBRC.	
Downtown Investment Authority	2	Memo		Request approval for a higher than budgeted amount for the position of Parking Enforcement Specialist.	
Downtown Investment Authority	3	Memo		Request approval for a higher than budgeted amount for the position of Strategic Initiatives Coordinator.	
Finance and Administration	4	Memo		Request approval to re-establish a higher start rate for the position of Fleet Fuel and Environmental Technician.	
Finance and Administration	5	Memo		Request approval to execute contracts to update various Radio Services Agreements.	
Finance and Administration	6	RC23-012		Reclassify a position within the Edward Byrne Memorial Justice Assistance Grant (JAG) to be effective 10/1/22.	
Finance and Administration	7	RC23-015		Reclassify a position within Accounting to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	8	RC23-020		Reclassify two positions within the Copy Center to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	9	RC23-037		Eliminate positions within expired Edward Byrne Memorial Justice Assistance (JAG) grant to be effective 10/01/22.	
Fire and Rescue	10	RC23-019		Reclassify a position within JFRD to be effective 10/08/22.	
Fire and Rescue	11	TD23-004	\$200,242.71	Transfer funding within the Fire Station #65 project.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	12	TD21-446	\$3,214,842.00	Transfer funding within the FY21 SAMHSA grant to the correct center and accounts. This is a correction TD for TD21-006. Pending Accounting and Budget review.	
Neighborhoods	13	Memo		Request approval to grant a special pay increase for the position of Executive Assistant To Appointed Official.	
Office of Economic Development	14	BT23-016	\$50,000.00	Appropriate funding within Northwest OED Fund for a NWJEDF Small Business Development Grant to Sports Addix.	
Office of Economic Development	15	BT23-017	\$200,000.00	Appropriate funding within Northwest OED Fund for a Northwest Large Scale Economic Development Fund Grant to Project Fender.	
Office of Economic Development	16	Memo		Request approval to submit legislation to execute an Amended and Restated Lease Agreement with Northrop Grumman Systems Corporation.	
Office of the Sheriff	17	BT23-011	\$91,240.00	Appropriate funding within the Domestic Battery Surcharge Trust Fund for FY23 operating budget.	
Office of the Sheriff	18	BT23-012	\$1,304,652.43	Appropriate projected revenue within the Inmate Welfare Trust Fund to establish the FY23 operating budget. Related RC23-026.	
Office of the Sheriff	19	RC23-026		Reauthorize the position within the Inmate Welfare Trust to be effective 10/1/22.	
Office of the Sheriff	20	BT23-013	\$840,160.00	Appropriate available revenue within the Special Law Enforcement Trust Fund.	
Office of Ethics	21	RC23-033		Reclassify a position within the Ethics Office to be effective 11/05/22. A memo requesting an amount at higher than budget is attached.	
Parks, Recreation and Community Services	22	Memo		Request approval for a higher than budgeted amount for the position of Park Maintenance Supervisor.	
Planning and Development	23	BT23-014	\$962,212.30	Transfer funding from Building Inspection to pay for air handling unit replacement, air duct cleaning, flooring and door replacement at the Ed Ball Building.	
Planning and Development	24	RC23-029		Reclassify two positions within Building inspection to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	25	RC23-030		Reclassify a position within Building Inspection to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	26	TD23-010	\$15,343.20	Transfer funding within the Academy Firing Range Storage Lease Building project to cover potential change order construction costs.	
Public Works	27	RC23-017		Reclassify three positions within Public Works to be effective 10/29/22. A memo requesting an amount at higher than budget is attached.	
Public Works	28	Memo		Request approval to submit legislation for a Transfer And Maintenance Agreement with FDOT for Lane Reconstruction along SR 9 and SR 202.	