

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, October 10, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 9/26/22 MBRC.	
Courts	2	TD23-005	\$203,359.25	Transfer available funding from the Courts self-appropriated Court Drug Testing program to a 1Cloud activity.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation for a Redevelopment Agreement with Axis 404 Julia LLC for the construct of new multifamily housing and a structured parking garage.	
Downtown Investment Authority	4	Memo		Request approval to submit legislation for a Redevelopment Agreement including a REV grant with Fincantieri Marine Repair, LLC.	
Finance and Administration	5	Memo		Request approval to grant special pay increases for the positions of City Safety Manager and Claims Systems and Compliance Manager.	
Office of Economic Development	6	Memo		Request approval to submit legislation to amend and re-state Redevelopment Agreement for Springfield Lofts Project.	
Parks, Recreation and Community Services	7	Memo		Request approval for an out of class pay for the position of Program Aide.	
Planning and Development	8	Memo		Request approval to submit legislation to amend Code Section 654.139.	
Parks, Recreation and Community Services	9	RC23-016		Walkup Item: Reclassify a position within Parks and Rec to be effective 10/15/22. A memo requesting an amount at higher than budget is attached. Pending Budget review.	
Office of Economic Development	10	Memo		Walkup Item: Request approval to submit legislation to execute an Economic Development Agreement, including a \$5 million dollars loan, with The Vestcor Companies.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	11	TD22-408	\$1,059,523.40	Walkup Item: De-appropriating funding from FY20 Jax System Collaborative Care grant, and carry forward \$250,000 grant funding to FY21. Pending Accounting and Budget review.	