

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 7, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 10/24/22 MBRC.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation for the fee simple disposition of the Office Parcel currently subject to Ground Lease, and revision of the Redevelopment Agreement applicable to the hotel and office building approved pursuant to ordinance 2021-0673.	
Employee Services	3	TD23-016	\$15,600.00	Transfer funding within Employee Services to cover building maintenance costs.	
Finance and Administration	4	Memo		Request approval to grant special pay increases for various positions in Budget division.	
Finance and Administration	5	Memo		Request approval to grant a special pay increase for the position of Administrative Aide.	
Finance and Administration	6	Memo		Request approval to grant a special pay increase for the position of GIS Specialist Senior.	
Finance and Administration	7	Memo		Request approval to grant a special pay increase for the position of Systems Engineer.	
Finance and Administration	8	RC23-022		Reclassify a position within Accounting to be effective 10/29/22.	
Fire and Rescue	9	RC23-040		Reclassify a position within JFRD to be effective 10/15/22.	
Fire and Rescue	10	TD23-026	\$214,788.00	Appropriate funding for the Emergency Management Performance Grant listed on 2022-504-E B1a. Grant period 10/01/2022 - 09/30/2023. Pending Budget and Accounting review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	11	BT23-021	\$1,069,280.01	Appropriate grant funding for the Urban Search and Rescue Sustainment Program. Grant period 07/01/2022 - 06/30/2023. Pending Accounting and Budget review.	
Kids Hope Alliance	12	TD23-018	\$485,000.00	Appropriate grant funding, including a \$85,000 city match, for the Year 2 of the Criminal Justice Reinvestment grant listed on 2022-511-E Schedule M. Pending Accounting and Budget review.	
Kids Hope Alliance	13	TD23-022	\$940,500.00	Appropriate City grant match for Healthy Families Ounce of Prevention program listed on 2021-511-E Sch M. Grant funding was appropriated via TD22-331. Grant period 07/01/23-06/30/24. Pending Accounting review.	
Kids Hope Alliance	14	TD23-023	\$229,905.00	Appropriate grant funding, including a \$67,040 city match, for Year 3 of the Comprehensive Anti-Gang Program listed on 2022-511-E Sch M. Grant period 10/01/2022 - 09/30/2023. Related RC23-041. Pending Accounting and Budget review.	
Kids Hope Alliance	15	RC23-041		Reauthorize the position within the KHA anti-gang program to be effective 10/1/22. Pending Budget review.	
Neighborhoods	16	Memo		Request approval to grant a special pay increase for the position of Financial Analyst.	
Neighborhoods	17	TD23-019	\$60,378.00	Transfer funding within Neighborhoods to cover costs associated with related RC23-036.	
Neighborhoods	18	RC23-036		Reclassify a position within Neighborhoods to be effective 11/12/22.	
Neighborhoods	19	BT23-019	\$74,600.00	Appropriate funding for the EPA ARP Particulate Matter 103 grant. Grant period 08/01/2022 - 07/31/2024.	
Office of Economic Development	20	BT23-023	\$500,000.00	Appropriate funding within Northwest OED Fund for a Northwest Large Scale Economic Development grant to Project Cashew.	
Parks, Recreation and Community Services	21	Memo		Request approval to submit legislation for an agreement with Lutheran Family Services for the use of the Moncrief Senior Center.	
Parks, Recreation and Community Services	22	Memo		Request approval to file legislation for an agreement with Lutheran Family Services for construction of a Head Start Early Learning Center at Victory Park.	
Parks, Recreation and Community Services	23	Memo		Request approval for execution of first renewal option for Lease Agreement of Mary Lena Gibbs Community Center Complex.	

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Parks, Recreation and Community Services	24	Memo		Request approval to submit legislation for a Lease And Use Agreement for Blue Cypress Park.	
Parks, Recreation and Community Services	25	TD23-015	\$176,866.00	Appropriate additional grant funding for the FY 22 Ryan White HIV/AIDS Program Part A program. Revised total appropriation \$6,289,821	
Parks, Recreation and Community Services	26	TD23-024	\$3,795,000.00	Appropriate F.I.N.D grant funding, with a \$2,070,000 city match, for the six CIP projects listed on 2022-504-E B1c. Authorization for execution and deliver of related grant agreements is granted via 2022-035-E. Pending Accounting and Budget review.	
Parks, Recreation and Community Services	27	BT23-024	\$1,250,000.00	Appropriate grant funding to supplement existing James Weldon Johnson Park project authorized by 2022-504-E. Pending Accounting and Budget review.	
Public Library	28	RC23-031		Reclassify seven positions in JPL to be effective 11/12/22. A memo requesting an amount at higher than budget is attached.	
Public Works	29	Memo		Request approval for the closure and abandonment of an opened and unimproved portion of Dillon Street.	
Public Works	30	Memo		Request a higher than budgeted amount for the position of Project Inspector - Landscape.	
Public Works	31	Memo		Request a higher than budgeted amount for the position of Professional Engineer.	
Public Works	32	Memo		Request for a higher than budgeted amount and special pay increase for the position of Solid Waste Contract Compliance Supervisor and Solid Waste Compliance Inspector.	
Public Works	33	Memo		Request approval for a Level 2 Tree Planting on Collins Road in District 12 and 14.	
Public Works	34	TD23-020	\$11,788.00	Transfer funding within Traffic Engineering to purchase four replacement traffic data collectors.	
Public Works	35	BT23-020	\$750,000.00	Transfer funding from Drainage System Rehabilitation General Capital Projects to Silver Street Drainage Improvements Project for construction costs. Pending Accounting review.	
Downtown Investment Authority	36	Memo		Walkup Item: Request approval to submit legislation for a Temporary Construction Easement Agreement with Jacksonville Historic Naval Ship Association.	
Kids Hope Alliance	37	TD23-017	\$1,000,000.00	Walkup Item: Appropriate grant funding for the Year 2 SAMHSA RECAST program listed on 2021-511-E Schedule M. Pending Accounting and Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Kids Hope Alliance	38	TD23-021	\$1,075,000.00	Walkup Item: Appropriate grant funding, including a \$75,000 city match for the Year 4 Substance Abuse and Mental Health Services Administration (SAMHSA) grant listed on 2022-511-E Sch M. Grant period 09/30/2022 - 09/29/2023. Related RC23-044. Pending Accounting and Budget review.	
Kids Hope Alliance	39	RC23-044		Walkup Item: Re-authorize the SAMHSA grant position listed on 2022-511-E Sch M to be effective 10/1/22. Pending Budget review.	
Neighborhoods	40	BT23-026	\$3,330,234.89	Walkup Item: Appropriate funding for the Emergency Rental Assistance Program. Pending Accounting and Budget review.	