

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 21, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input checked="" type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:35 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 11/7/22 MBRC.	Approved 6-0
Finance and Administration	2	Memo		Request a higher than budgeted amount for the position of Manager of Purchasing Services.	Approved 6-0
Finance and Administration	3	TD23-030	\$14,534.00	Transfer funding within the FY19 JAG grant to cover travel expenses.	Approved 6-0
Kids Hope Alliance	4	TD22-436	\$85,000.00	Transfer funding within the FY21/22 Criminal Justice and Substance Abuse program to the correct 1Cloud center. Post MBRC Change: Added not to TD to post TD and move actuals in FY22.	Approved 6-0
Neighborhoods	5	RC23-043		Reclassify a position within Neighborhoods to be effective 11/26/22. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Office of Economic Development	6	Memo		Request approval to submit legislation to execute an agreement and provide various grants to Paysafe Payment Processing Solutions, LLC.	Approved 6-0
Office of Economic Development	7	Memo		Request approval to submit legislation to execute an Economic Development Agreement with Springfield MF Partners, LLC.	Approved 6-0
Office of General Counsel	8	Memo		Request approval to grant special pay increases and higher than budgeted amount for various positions.	Approved 6-0
Parks, Recreation and Community Services	9	BT23-025	\$1,000,000.00	Appropriate funding within the Metropolitan Park Maintenance fund to cover the renovation design costs. Pending Budget review.	Approved 6-0
Parks, Recreation and Community Services	10	Memo		Request approval to establish higher start rates and grant special pay increases for maintenance positions.	Approved 6-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	11	TD23-029	\$391,062.00	Appropriate additional grant funding for the FY22 Ending the HIV Epidemic program. Revised total funding \$1,591,062.	Approved 6-0
Planning and Development	12	RC23-046		Reclassify a position within Building Inspection to be effective 11/26/22. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Planning and Development	13	Memo		Request approval to submit legislation to amend Chapter 655 & 111.	Approved 6-0
Planning and Development	14	Memo		Request approval for a city take-home vehicle for the position of Construction Trades.	Approved 6-0
Fire and Rescue	15	BT23-030	\$391,472.29	Walk-Up: Appropriate revenue from Boeing to fund additional positions requested on related RC23-049.	Approved 6-0
Fire and Rescue	16	RC23-049		Walk-Up: Authorize nine additional positions at FS 56 to be effective 02/01/23.	Approved 6-0