

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, November 21, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 11/7/22 MBRC.	
Finance and Administration	2	Memo		Request a higher than budgeted amount for the position of Manager of Purchasing Services.	
Finance and Administration	3	TD23-030	\$14,534.00	Transfer funding within the FY19 JAG grant to cover travel expenses.	
Kids Hope Alliance	4	TD22-436	\$85,000.00	Transfer funding within the FY21/22 Criminal Justice and Substance Abuse program to the correct 1Cloud center. Pending Budget review.	
Neighborhoods	5	RC23-043		Reclassify a position within Neighborhoods to be effective 11/26/22. A memo requesting an amount at higher than budget is attached.	
Office of Economic Development	6	Memo		Request approval to submit legislation to execute an agreement and provide various grants to Paysafe Payment Processing Solutions, LLC.	
Office of Economic Development	7	Memo		Request approval to submit legislation to execute an Economic Development Agreement with Springfield MF Partners, LLC.	
Office of General Counsel	8	Memo		Request approval to grant special pay increases and higher than budgeted amount for various positions.	
Parks, Recreation and Community Services	9	BT23-025	\$1,000,000.00	Appropriate funding within the Metropolitan Park Maintenance fund to cover the renovation design costs. Pending Budget review.	
Parks, Recreation and Community Services	10	Memo		Request approval to establish higher start rates and grant special pay increases for maintenance positions.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Parks, Recreation and Community Services	11	TD23-029	\$391,062.00	Appropriate additional grant funding for the FY22 Ending the HIV Epidemic program. Revised total funding \$1,591,062.	
Planning and Development	12	RC23-046		Reclassify a position within Building Inspection to be effective 11/26/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	13	Memo		Request approval to submit legislation to amend Chapter 655 & 111.	
Planning and Development	14	Memo		Request approval for a city take-home vehicle for the position of Construction Trades.	
Walk-Up Items:					
Fire and Rescue	15	BT23-030	\$391,472.29	Walk-Up; Appropriate revenue from Boeing to fund additional positions requested on related RC23-049. Pending Review	
Fire and Rescue	16	RC23-049		Walk-Up: Authorize nine additional positions at FS 56 to be effective 02/01/23. Pending Review	