

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 9, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:26 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 4/25/22 MBRC meeting.	Approved 7-0
Employee Services	2	Memo		Request approval for the re-establishment of higher start rates for positions in various departments.	Approved 7-0
Finance and Administration	3	TD22-221	\$82,000.00	Transfer funding within Fleet Management to replace equipment including above ground lifts and an oil skimmer.	Approved 7-0
Finance and Administration	4	TD22-240	\$4,000.00	Transfer funding from Budget Office salaries to purchase shred bins for the State Attorney's office.	Approved 7-0
Finance and Administration	5	RC22-127		Reclassify a position within ITD to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Finance and Administration	6	Memo		Request approval for four city take home vehicles for the positions of Radio Systems Engineer and Radio Systems Engineer Senior.	Approved 7-0
Fire and Rescue	7	TD22-238	\$120,000.00	Transfer funding to purchase two JFRD Chief vehicles.	Approved 7-0
Neighborhoods	8	TD22-204	\$64,246.00	Appropriate funding for the Particulate Matter 103 grant listed on 2021-504-E B1a. Related RC22-114. MBRC gave approval to allow the appropriation of additional grant funding, for this specific grant for FY22 only, via the electronic TD process.	Approved 7-0
Neighborhoods	9	RC22-114		Reauthorize the position within the Particulate Matter 103 program to be effective 4/1/22. Listed on 2021-504-E B1a.	Approved 7-0
Neighborhoods	10	RC22-120		Reclassify a position within CDBG to be effective 5/14/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Neighborhoods	11	RC22-126		Delete a vacant grant position within Animal Care and Protective Services effective 5/14/22.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	12	Memo		Request approval to submit legislation to execute the Global Amendment Two for Economic Development Agreements.	Approved 7-0
Office of the Sheriff	13	TD22-235	\$32,376.00	Transfer funding within the FY21 criminal justice training grant for training expenses.	Approved 7-0
Parks, Recreation and Community Services	14	BT22-069	\$172,477.00	Appropriate funding for the Emergency Home Energy Assistance program for the elderly American. Related RC22-111.	Approved 7-0
Parks, Recreation and Community Services	15	RC22-111		Authorize a position in the ARPA emergency home energy assistance program to be effective 1/1/22. Requires Council Approval.	Approved 7-0
Parks, Recreation and Community Services	16	TD22-191	\$271,549.00	Appropriate funding, including a \$195,000 City match, for the Retired and Senior Volunteer Program listed on 2021-504-E B1b. Related RC22-112.	Approved 7-0
Parks, Recreation and Community Services	17	RC22-112		Reauthorize positions and 1,300 part-time hours in the Retired and Senior Volunteer Program to be effective 4/1/22. Listed on 2021-504-E B1b	Approved 7-0
Parks, Recreation and Community Services	18	Memo		Request approval for a park & ride City vehicle for the position of Parks Athletic Project Manager.	Approved 7-0
Public Library	19	Memo		Request a special pay increase for the position of Assistant Library Supervisor.	Approved 7-0
Public Works	20	BT22-077	\$857,148.41	Transfer funding between McCoys Creek Restoration projects.	Approved 7-0
Public Works	21	TD22-236	\$499,000.00	Transfer funding within the Stormwater Services fund for storm sewer replacement, repairs and grading of roadside ditches.	Approved 7-0
Public Works	22	RC22-129		Reclassify a position within Solid Waste to be effective 5/14/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Public Works	23	Memo		Request approval to submit legislation to issue a Certificate of Public Convenience and Necessity for Custom Concrete, Inc.	Approved 7-0
Public Works	24	Memo		Request approval to submit legislation to issue a Certificate of Public Convenience and Necessity for Independence Recycling of Florida, Inc.	Approved 7-0
Public Works	25	Memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease for Fort George Inlet Dock.	Approved 7-0
Public Works	26	Memo		Request approval to submit legislation for right-of-way closure of an opened and improved alley in Block 67.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Ellen Avenue.	Approved 7-0
Public Works	28	Memo		Request approval for out of class pay for the position of Associate Urban Forester.	Approved 7-0
Public Works	29	Memo		Request a special pay increase for the position of Project Inspector - Landscape Senior.	Approved 7-0
Public Works	30	BT22-081	\$218,860,324.34	Walkup Item: Re-appropriate funding within existing projects and appropriate previously de-appropriated funding into various projects.	Approved 7-0