

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 9, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 4/25/22 MBRC meeting.	
Employee Services	2	Memo		Request approval for the re-establishment of higher start rates for positions in various departments.	
Finance and Administration	3	TD22-221	\$82,000.00	Transfer funding within Fleet Management to replace equipment including above ground lifts and an oil skimmer.	
Finance and Administration	4	TD22-240	\$4,000.00	Transfer funding from Budget Office salaries to purchase shred bins for the State Attorney's office.	
Finance and Administration	5	RC22-127		Reclassify a position within ITD to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	6	Memo		Request approval for four city take home vehicles for the positions of Radio Systems Engineer and Radio Systems Engineer Senior.	
Fire and Rescue	7	TD22-238	\$120,000.00	Transfer funding to purchase two JFRD Chief vehicles.	
Neighborhoods	8	TD22-204	\$64,246.00	Appropriate funding for the Particulate Matter 103 grant listed on 2021-504-E B1a. Related RC22-114. Pending Accounting review.	
Neighborhoods	9	RC22-114		Reauthorize the position within the Particulate Matter 103 program to be effective 4/1/22. Listed on 2021-504-E B1a.	
Neighborhoods	10	RC22-120		Reclassify a position within CDBG to be effective 5/14/22. A memo requesting an amount at higher than budget is attached.	
Neighborhoods	11	RC22-126		Delete a vacant grant position within Animal Care and Protective Services effective 5/14/22.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Office of Economic Development	12	Memo		Request approval to submit legislation to execute the Global Amendment Two for Economic Development Agreements.	
Office of the Sheriff	13	TD22-235	\$32,376.00	Transfer funding within the FY21 criminal justice training grant for training expenses.	
Parks, Recreation and Community Services	14	BT22-069	\$172,477.00	Appropriate funding for the Emergency Home Energy Assistance program for the elderly American. Related RC22-111.	
Parks, Recreation and Community Services	15	RC22-111		Authorize a position in the ARPA emergency home energy assistance program to be effective 1/1/22.	
Parks, Recreation and Community Services	16	TD22-191	\$271,549.00	Appropriate funding, including a \$195,000 City match, for the Retired and Senior Volunteer Program listed on 2021-504-E B1b. Related RC22-112.	
Parks, Recreation and Community Services	17	RC22-112		Reauthorize positions and 1,300 part-time hours in the Retired and Senior Volunteer Program to be effective 4/1/22. Listed on 2021-504-E B1b	
Parks, Recreation and Community Services	18	Memo		Request approval for a park & ride City vehicle for the position of Parks Athletic Project Manager.	
Public Library	19	Memo		Request a special pay increase for the position of Assistant Library Supervisor.	
Public Works	20	BT22-077	\$857,148.41	Transfer funding between McCoys Creek Restoration projects.	
Public Works	21	TD22-236	\$499,000.00	Transfer funding within the Stormwater Services fund for storm sewer replacement, repairs and grading of roadside ditches.	
Public Works	22	RC22-129		Reclassify a position within Solid Waste to be effective 5/14/22. A memo requesting an amount at higher than budget is attached.	
Public Works	23	Memo		Request approval to submit legislation to issue a Certificate of Public Convenience and Necessity for Custom Concrete, Inc.	
Public Works	24	Memo		Request approval to submit legislation to issue a Certificate of Public Convenience and Necessity for Independence Recycling of Florida, Inc.	
Public Works	25	Memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease for Fort George Inlet Dock.	
Public Works	26	Memo		Request approval to submit legislation for right-of-way closure of an opened and improved alley in Block 67.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	Memo		Request approval to submit legislation for the right-of-way closure of an unopened and unimproved portion of Ellen Avenue.	
Public Works	28	Memo		Request approval for out of class pay for the position of Associate Urban Forester.	
Public Works	29	Memo		Request a special pay increase for the position of Project Inspector - Landscape Senior.	