

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 23, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:40 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 5/9/22 MBRC meeting.	Approved 7-0
Jacksonville Citywide Activities	2	TD22-250	\$14,300.00	Transfer funding within General Fund non-departmental expenses to cover increased 415 limit pension costs and to reverse TD22-248.	Approved 7-0
Downtown Investment Authority	3	Memo		Request approval to submit legislation to modify Ordinance 2021-0496-E.	Approved 7-0
Downtown Investment Authority	4	Memo		Request approval to submit legislation for a Redevelopment Agreement with 323 E Bay Street RE LLC.	Approved 7-0
Employee Services	5	Memo		Request a special pay increase for the position of Manager of Personnel Services - Benefits Accounting Manager.	Approved 7-0
Finance and Administration	6	Memo		Request a higher than budgeted amount for the position of Grants Compliance Officer.	Approved 7-0
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of Purchasing Analyst.	Approved 7-0
Kids Hope Alliance	8	RC22-134		Reclassify two positions within KHA to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Kids Hope Alliance	9	RC22-135		Reclassify a position within KHA to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Neighborhoods	10	BT22-080	\$1,053,122.58	Transfer funding within CDBG Disaster Recovery program to the correct account string. Original appropriation 2021-286-E.	Approved 7-0
Neighborhoods	11	RC22-130		Reclassify a position within Neighborhoods to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	TD22-253	\$81,600.00	Transfer funding within CDBG fund to purchase software licenses.	Approved 7-0
Neighborhoods	13	TD22-264	\$16,500.00	Transfer funding within the Air Pollution Tag Fee subfund to pay for rental expenses for ambient monitors.	Approved 7-0
Office of General Counsel	14	Memo		Request to grant special pay increase and higher than budgeted amount for two positions in Office of General Counsel.	Approved 7-0
Office of the Sheriff	15	BT22-082	\$229,148.25	Appropriate funding for the Sexual Assault Kit Initiative VIII program period 10/1/21 through 09/30/24. Related RC22-131.	Approved 7-0
Office of the Sheriff	16	RC22-131		Authorize a position for the sexual assault kit initiative VIII grant to be effective 10/1/2021	Approved 7-0
Office of the Sheriff	17	TD22-254	\$30,440.00	Transfer funding within JSO to purchase an Xray machine.	Approved 7-0
Office of the Sheriff	18	TD22-255	\$241,440.00	Appropriate funding for the Criminal Justice Training program listed on 2021-504-E B1a.	Approved 7-0
Office of the Sheriff	19	TD22-256	\$453,662.35	Appropriate funding for the Sexual Assault Kit Initiative VI program listed on 2021-504-E B1a. Related RC22-132.	Approved 7-0
Office of the Sheriff	20	RC22-132		Reauthorize the position within the sexual assault kit initiative VI grant listed on 2021-504-E B1a to be effective 10/1/2021. Pending Employee Services review.	Approved 7-0
Office of the Sheriff	21	TD22-257	\$767,986.00	Appropriate funding for the Sexual Assault Kit Initiative VII program listed on 2021-504-E B1a. Related RC22-133.	Approved 7-0
Office of the Sheriff	22	RC22-133		Authorize positions for the sexual assault kit initiative VII grant listed on 2021-504-E B1a to be effective 10/1/2021. Pending Employee Services review.	Approved 7-0
Parks, Recreation and Community Services	23	Memo		Request for a special pay increase for the position of Parks Naturalist Supervisor.	Approved 7-0
Parks, Recreation and Community Services	24	Memo		Request approval for Level 2 Tree Planting at various parks in District 5.	Approved 7-0
Parks, Recreation and Community Services	25	Memo		Request approval for Level 2 Tree Planting at various parks in District 7.	Approved 7-0
Planning and Development	26	TD22-244	\$43,200.00	Transfer funding within Building Inspection to pay for design services for Hearing room in Ed Ball.	Approved 7-0
Public Library	27	TD22-252	\$500,000.00	Transfer funding within JPL to purchase OverDrive electronic and audio books.	Approved 7-0
Public Works	28	BT22-083	\$900,000.00	Transfer funding from Drainage System Rehabilitation project to the Myrtle Ave Stormwater Pump Replacement project.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	29	TD22-258	\$25,000.00	Transfer funding within Public Buildings for utility costs associated with Brentwood Elementary (Brentwood Library).	Approved 7-0
Public Works	30	TD22-259	\$100,000.00	Transfer funding within Traffic Engineering for costs associated with sign posts, sign blanks, and hardware.	Approved 7-0
Public Works	31	BT22-087	\$500,000.00	Transfer funding within Solid Waste to cover temporary labor and overtime expenses for residential collections.	Approved 7-0
Public Works	32	TD22-261	\$150,000.00	Transfer funding within Solid Waste for downtown litter collection on roads and right of ways.	Approved 7-0
Public Works	33	Memo		Request approval to submit legislation for a Purchase and Sales Agreement for proposed Fire Station 76 site.	Approved 7-0
Public Works	34	Memo		Request to establish higher start rates for various positions in Public Works.	Approved 7-0
Public Works	35	Memo		Request a special pay increase for the positions of Project Inspector and Engineering Technician Senior.	Approved 7-0
Public Works	36	Memo		Request a special pay increase for the position of Maintenance Electrician.	Approved 7-0
Public Works	37	Memo		Request approval for Level 2 Tree Planting at Fishweir Park in District 14.	Approved 7-0
Public Works	38	Memo		Request approval to issue a Certificate of Public Convenience and Necessity for Sunshine Organics & Compost, LLC.	Approved 7-0
Tax Collector	39	BT22-084	\$477,324.00	Appropriate interest earnings from the Tax Collector for the replacement of obsolete surveillance systems and the installation of security badge access.	Approved 7-0
Office of Economic Development	40	Memo		Walk Up Item: Request approval to submit legislation for an economic development agreement with Allegis Group Inc.	Approved 7-0

At this meeting MBRC also approved the addition of three positions within the Office of General Counsel for the upcoming FY23 budget