

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, May 23, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 5/9/22 MBRC meeting.	
Jacksonville Citywide Activities	2	TD22-250	\$14,300.00	Transfer funding within General Fund non-departmental expenses to cover increased 415 limit pension costs and to reverse TD22-248.	
Downtown Investment Authority	3	Memo		Request approval to submit legislation to modify Ordinance 2021-0496-E.	
Downtown Investment Authority	4	Memo		Request approval to submit legislation for a Redevelopment Agreement with 323 E Bay Street RE LLC.	
Employee Services	5	Memo		Request a special pay increase for the position of Manager of Personnel Services - Benefits Accounting Manager.	
Finance and Administration	6	Memo		Request a higher than budgeted amount for the position of Grants Compliance Officer.	
Finance and Administration	7	Memo		Request a higher than budgeted amount for the position of Purchasing Analyst.	
Kids Hope Alliance	8	RC22-134		Reclassify two positions within KHA to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	
Kids Hope Alliance	9	RC22-135		Reclassify a position within KHA to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	
Neighborhoods	10	BT22-080	\$1,053,122.58	Transfer funding within CDBG Disaster Recovery program to the correct account string. Original appropriation 2021-286-E.	
Neighborhoods	11	RC22-130		Reclassify a position within Neighborhoods to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	TD22-253	\$81,600.00	Transfer funding within CDBG fund to purchase software licenses. Pending Accounting review.	
Neighborhoods	13	TD22-264	\$16,500.00	Transfer funding within the Air Pollution Tag Fee subfund to pay for rental expenses for ambient monitors.	
Office of General Counsel	14	Memo		Request to grant special pay increase and higher than budgeted amount for two positions in Office of General Counsel.	
Office of the Sheriff	15	BT22-082	\$229,148.25	Appropriate funding for the Sexual Assault Kit Initiative VIII program period 10/1/21 through 09/30/24. Related RC22-131.	
Office of the Sheriff	16	RC22-131		Authorize a position for the sexual assault kit initiative VIII grant to be effective 10/1/2021	
Office of the Sheriff	17	TD22-254	\$30,440.00	Transfer funding within JSO to purchase an Xray machine.	
Office of the Sheriff	18	TD22-255	\$241,440.00	Appropriate funding for the Criminal Justice Training program listed on 2021-504-E B1a.	
Office of the Sheriff	19	TD22-256	\$453,662.35	Appropriate funding for the Sexual Assault Kit Initiative VI program listed on 2021-504-E B1a. Related RC22-132 Pending Budget and Accounting review.	
Office of the Sheriff	20	RC22-132		Reauthorize the position within the sexual assault kit initiative VI grant listed on 2021-504-E B1a to be effective 10/1/2021. Pending Employee Services review.	
Office of the Sheriff	21	TD22-257	\$767,986.00	Appropriate funding for the Sexual Assault Kit Initiative VII program listed on 2021-504-E B1a. Related RC22-133. Pending Budget and Accounting review.	
Office of the Sheriff	22	RC22-133		Authorize positions for the sexual assault kit initiative VII grant listed on 2021-504-E B1a to be effective 10/1/2021. Pending Employee Services review.	
Parks, Recreation and Community Services	23	Memo		Request for a special pay increase for the position of Parks Naturalist Supervisor.	
Parks, Recreation and Community Services	24	Memo		Request approval for Level 2 Tree Planting at various parks in District 5.	
Parks, Recreation and Community Services	25	Memo		Request approval for Level 2 Tree Planting at various parks in District 7.	
Planning and Development	26	TD22-244	\$43,200.00	Transfer funding within Building Inspection to pay for design services for Hearing room in Ed Ball.	
Public Library	27	TD22-252	\$500,000.00	Transfer funding within JPL to purchase OverDrive electronic and audio books.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	28	BT22-083	\$900,000.00	Transfer funding from Drainage System Rehabilitation project to the Myrtle Ave Stormwater Pump Replacement project.	
Public Works	29	TD22-258	\$25,000.00	Transfer funding within Public Buildings for utility costs associated with Brentwood Elementary (Brentwood Library).	
Public Works	30	TD22-259	\$100,000.00	Transfer funding within Traffic Engineering for costs associated with sign posts, sign blanks, and hardware.	
Public Works	31	TD22-260	\$500,000.00	Transfer funding within Solid Waste to cover temporary labor and overtime expenses for residential collections. Pending post MBRC change: Item will be renumbered as a BT.	
Public Works	32	TD22-261	\$150,000.00	Transfer funding within Solid Waste for downtown litter collection on roads and right of ways.	
Public Works	33	Memo		Request approval to submit legislation for a Purchase and Sales Agreement for proposed Fire Station 76 site.	
Public Works	34	Memo		Request to establish higher start rates for various positions in Public Works.	
Public Works	35	Memo		Request a special pay increase for the positions of Project Inspector and Engineering Technician Senior.	
Public Works	36	Memo		Request a special pay increase for the position of Maintenance Electrician.	
Public Works	37	Memo		Request approval for Level 2 Tree Planting at Fishweir Park in District 14.	
Public Works	38	Memo		Request approval to issue a Certificate of Public Convenience and Necessity for Sunshine Organics & Compost, LLC.	
Tax Collector	39	BT22-084	\$477,324.00	Appropriate interest earnings from the Tax Collector for the replacement of obsolete surveillance systems and the installation of security badge access.	
Office of Economic Development	40	Memo		Walk Up Item: Request approval to submit legislation for an economic development agreement with Allegis Group Inc.	