

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 7, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:27 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02/22/22 MBRC meeting.	Approved 7-0
Finance and Administration	2	Memo		Request approval for establishment of higher start rate for the position of Fleet Services Driver.	Approved 7-0
Finance and Administration	3	Memo		Request a higher than budgeted amount for the position of Payroll Analyst with impact on other positions.	Approved 7-0
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Workers Compensation Assistant Claims Manager.	Approved 7-0
Fire and Rescue	5	BT22-057	\$249,938.00	Appropriate funding, including a \$62,484.50 City match, for the Port Security Disaster Warehouse project.	Approved 7-0
Fire and Rescue	6	TD22-146	\$60,200.00	Appropriate funding for the USAR State Homeland Security Grant Program listed on 2021-504-E B1a.	Approved 7-0
Military Affairs and Veterans	7	RC22-092		Transfer 740 part-time hours from the Vacancy Pool to Military Affairs to be effective 3/5/2022.	Approved 7-0
Military Affairs and Veterans	8	Memo		Request approval to submit legislation to renew and restate the Multi-Year Encroachment Protection Agreement.	Approved 7-0
Military Affairs and Veterans	9	Memo		Request a higher than budgeted amount for the position of Veteran Services Officer.	Approved 7-0
Neighborhoods	10	BT22-054	\$35,000.00	Appropriate funding for the Derelict Vessel Removal Grant.	Approved 7-0
Neighborhoods	11	BT22-055	\$36,000.00	Appropriate fund balance within the Environmental Protection Trust fund for the natural resources education program.	Approved 7-0
Neighborhoods	12	BT22-056	\$96,956.00	Appropriate fund balance within the Environmental Protection Trust for the fifteenth State of the River Report.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	13	BT22-058	\$161,918.00	Appropriate fund balance in the Mosquito Control State 1 fund to purchase equipment, supplies and contractor services.	Approved 7-0
Neighborhoods	14	RC22-086		Reclassify a position within CDBG to be effective 3/12/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Neighborhoods	15	RC22-090		Reclassify a position within Neighborhoods to be effective 3/12/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Parks, Recreation and Community Services	16	BT22-059	\$847,639.00	Appropriate amphitheater revenue for various capital improvement projects. Legislation has already been filed.	Approved 7-0
Parks, Recreation and Community Services	17	RC22-087		Reclassify a position within the extension office to be effective 2/22/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Parks, Recreation and Community Services	18	TD22-143	\$250,000.00	Transfer funding within Sports and Entertainment to cover expenses for 4th of July fireworks celebration.	Approved 7-0
Public Library	19	Memo		Request a higher than budgeted amount for the position of Executive Assistant I - Library Services.	Approved 6-0
Public Works	20	Memo		Request approval to submit legislation to execute lease and parking agreements with Mayo Clinic Jacksonville.	Approved 6-0
Public Works	21	Memo		Request approval to submit legislation for a Purchase and Sale Agreement for proposed Fire Station 22 site.	Approved 7-0
Public Works	22	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Bahama Avenue.	Approved 7-0
Public Works	23	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Jean Place.	Approved 7-0
Public Works	24	Memo		Request approval to submit legislation for right-of-way closure of an opened and improved portion of Pearce Street.	Approved 7-0
Public Works	25	Memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease.	Approved 7-0
Office of General Counsel	26	Memo		Walk Up Item: Request a higher than budgeted amount and special pay increases for various positions in Office of General Counsel.	Approved 7-0