

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 7, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 02/22/22 MBRC meeting.	
Finance and Administration	2	Memo		Request approval for establishment of higher start rate for the position of Fleet Services Driver.	
Finance and Administration	3	Memo		Request a higher than budgeted amount for the positions of Payroll Analyst.	
Finance and Administration	4	Memo		Request a higher than budgeted amount for the position of Workers Compensation Assistant Claims Manager.	
Fire and Rescue	5	BT22-057	\$249,938.00	Appropriate funding, including a \$62,484.50 City match, for the Port Security Disaster Warehouse project. Pending Accounting review.	
Fire and Rescue	6	TD22-146	\$60,200.00	Appropriate funding for the USAR State Homeland Security Grant Program listed on 2021-504-E B1a. Pending Accounting review	
Military Affairs and Veterans	7	RC22-092		Transfer 740 part-time hours from the Vacancy Pool to Military Affairs to be effective 3/5/2022.	
Military Affairs and Veterans	8	Memo		Request approval to submit legislation to renew and restate the Multi-Year Encroachment Protection Agreement.	
Military Affairs and Veterans	9	Memo		Request a higher than budgeted amount for the position of Veteran Services Officer.	
Neighborhoods	10	BT22-054	\$35,000.00	Appropriate funding for the Derelict Vessel Removal Grant. Pending Accounting review.	
Neighborhoods	11	BT22-055	\$36,000.00	Appropriate fundi balance within the Environmental Protection Trust fund for the natural resources education program.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	BT22-056	\$96,956.00	Appropriate fund balance within the Environmental Protection Trust for the fifteenth State of the River Report.	
Neighborhoods	13	BT22-058	\$161,918.00	Appropriate fund balance in the Mosquito Control State 1 fund to purchase equipment, supplies and contractor services.	
Neighborhoods	14	RC22-086		Reclassify a position within CDBG to be effective 3/12/22. A memo requesting an amount at higher than budget is attached.	
Neighborhoods	15	RC22-090		Reclassify a position within Neighborhoods to be effective 3/12/22. A memo requesting an amount at higher than budget is attached.	
Parks, Recreation and Community Services	16	BT22-059	\$847,639.00	Appropriate amphitheater revenue for various capital improvement projects. Legislation has already been filed.	
Parks, Recreation and Community Services	17	RC22-087		Reclassify a position within the extension office to be effective 2/22/22. A memo requesting an amount at higher than budget is attached.	
Parks, Recreation and Community Services	18	TD22-143	\$250,000.00	Transfer funding within Sports and Entertainment to cover expenses for 4th of July fireworks celebration. Pending Accounting review.	
Public Library	19	Memo		Request a higher than budgeted amount for the position of Executive Assistant I - Library Services.	
Public Works	20	Memo		Request approval to submit legislation to execute lease and parking agreements with Mayo Clinic Jacksonville.	
Public Works	21	Memo		Request approval to submit legislation for a Purchase and Sale Agreement for proposed Fire Station 22 site.	
Public Works	22	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Bahama Avenue.	
Public Works	23	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Jean Place.	
Public Works	24	Memo		Request approval to submit legislation for right-of-way closure of an opened and improved portion of Pearce Street.	
Public Works	25	Memo		Request approval to submit legislation to execute a Sovereignty Submerged Lands Lease.	