

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 21, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:28 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 03/07/22 MBRC meeting.	Approved 7-0
Finance and Administration	2	BT22-064	\$913,968.01	Appropriate retained earnings within the Insured Programs fund to cover increased insurance premium costs. Legislation has already been filed.	Approved 7-0
Finance and Administration	3	TD22-157	\$13,000.00	Transfer funding within ITD to pay for electrical services at the Fire Headquarters and the 4th floor in St. James Building.	Approved 7-0
Finance and Administration	4	TD22-172	\$496,581.00	Transfer ARP funding to purchase additional portable radios for the JFRD.	Approved 7-0
Finance and Administration	5	RC22-097		Reclassify a position within ITD to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Finance and Administration	6	RC22-101		Delete positions within the Safe and Thriving Community grant that has ended.	Approved 7-0
Finance and Administration	7	Memo		Request a special pay increase for the position of Ombudsman Assistant.	Approved 7-0
Fire and Rescue	8	TD22-158	\$2,990,280.00	Appropriated funding, including a \$1,943,682 City match, for the final year of the FY20 SAFER grant. Listed on 2021-504-E B1b. Related RC22-094.	Approved 7-0
Fire and Rescue	9	RC22-094		Re-authorize the 40 firefighter positions in the FY20 SAFER grant to be effective 3/7/22.	Approved 7-0
Neighborhoods	10	TD22-173	\$497.13	Appropriate additional funding for the Housing Opportunities for Persons with AIDS program originally appropriated in 2018-352-E.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	11	RC22-096		Transfer 3,000 part-time hours from JPL to 630-CITY for FY22 to be effective 2/28/22.	Approved 7-0
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Credit Compliance And Finance Manager.	Approved 7-0
Office of Economic Development	13	BT22-062	\$135,000.00	Appropriate funding in the Northwest OED fund for a SBDI loan to Fruit of Barren Trees LLC. Legislation also includes an economic development agreement.	Approved 7-0
Office of Economic Development	14	BT22-063	\$500,000.00	Appropriate funding in the Northwest OED fund for a large scale economic development fund grant to Florida Mechanical Systems. Legislation also includes an economic development agreement.	Approved 7-0
Office of the Sheriff	15	BT22-061	\$128,160.00	Appropriate available revenue in the Special Law Enforcement Trust Fund.	Approved 7-0
Office of the Sheriff	16	TD22-159	\$100,000.00	Appropriate funding for the Coach Aaron Feis Guardian Program listed on 2021-504-E B1a.	Approved 7-0
Office of the Sheriff	17	TD22-160	\$23,088.22	Transfer funding within JSO to cover additional cost for the purchasing of two patrol vehicles.	Approved 7-0
Office of the Sheriff	18	TD22-164	\$141,471.54	Transfer funding within JSO to purchase a larger data backup storage solution.	Approved 7-0
Office of the Sheriff	19	TD22-166	\$13,440.00	Transfer funding within JSO to purchase a drop car camera system.	Approved 7-0
Office of the Sheriff	20	Memo		Request approval to submit legislation to surplus and donate the "Beat the Heat" vehicle.	Approved 7-0
Parks, Recreation and Community Services	21	TD22-161	\$276,117.00	Appropriate funding for Ending the HIV Epidemic program. Listed on 2021-504-E B1a. Related RC22-091.	Approved 7-0
Parks, Recreation and Community Services	22	RC22-091		Re-authorize the position within the Ending the HIV Epidemic grant to be effective 3/1/22.	Approved 7-0
Parks, Recreation and Community Services	23	TD22-176	\$80,000.00	Transfer funding within the Special Events subfund to sponsor the 2022 River City Smoke Show's BBQ event.	Approved 7-0
Parks, Recreation and Community Services	24	RC22-098		Reclassify a position within Parks, Recreation and Community Services to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Planning and Development	25	Memo		Request approval for a park & ride and two city take home vehicles for various positions.	Approved 7-0
Public Library	26	RC22-089		Reclassify two positions within JPL to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Works	27	TD22-170	\$10,688.22	Transfer funding within Solid Waste Landfill Closure fund to purchase a lawn mower.	Approved 7-0
Public Works	28	TD22-171	\$44,677.59	Transfer funding within Solid Waste to purchase curbside recycle carts.	Approved 7-0
Public Works	29	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Stevens Avenue. Post MBRC Change: Hardcopy of corrected map provided to OGC.	Approved 7-0
Public Works	30	Memo		Request a special pay increase for various positions in Public Works. Post MBRC Change: Memo missing verbiage stating that the pay range for Building Maintenance Supervisor will be increased from 16.14 to 16.15	Approved 7-0