

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, March 21, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 03/07/22 MBRC meeting.	
Finance and Administration	2	BT22-064	\$913,968.01	Appropriate retained earnings within the Insured Programs fund to cover increased insurance premium costs. Legislation has already been filed.	
Finance and Administration	3	TD22-157	\$13,000.00	Transfer funding within ITD to pay for electrical services at the Fire Headquarters and the 4th floor in St. James Building.	
Finance and Administration	4	TD22-172	\$496,581.00	Transfer ARP funding to purchase additional portable radios for the JFRD.	
Finance and Administration	5	RC22-097		Reclassify a position within ITD to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	6	RC22-101		Delete positions within the Safe and Thriving Community grant that has ended.	
Finance and Administration	7	Memo		Request a special pay increase for the position of Ombudsman Assistant.	
Fire and Rescue	8	TD22-158	\$2,990,280.00	Appropriated funding, including a \$1,943,682 City match, for the final year of the FY20 SAFER grant. Listed on 2021-504-E B1b. Related RC22-094.	
Fire and Rescue	9	RC22-094		Re-authorize the 40 firefighter positions in the FY20 SAFER grant to be effective 3/7/22.	
Neighborhoods	10	TD22-173	\$497.13	Appropriate additional funding for the Housing Opportunities for Persons with AIDS program originally appropriated in 2018-352-E.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	11	RC22-096		Transfer 3,000 part-time hours from JPL to 630-CITY for FY22 to be effective 2/28/22.	
Neighborhoods	12	Memo		Request a higher than budgeted amount for the position of Credit Compliance And Finance Manager.	
Office of Economic Development	13	BT22-062	\$135,000.00	Appropriate funding in the Northwest OED fund for a SBDI loan to Fruit of Barren Trees LLC. Legislation also includes an economic development agreement.	
Office of Economic Development	14	BT22-063	\$500,000.00	Appropriate funding in the Northwest OED fund for a large scale economic development fund grant to Florida Mechanical Systems. Legislation also includes an economic development agreement.	
Office of the Sheriff	15	BT22-061	\$128,160.00	Appropriate available revenue in the Special Law Enforcement Trust Fund.	
Office of the Sheriff	16	TD22-159	\$100,000.00	Appropriate funding for the Coach Aaron Feis Guardian Program listed on 2021-504-E B1a.	
Office of the Sheriff	17	TD22-160	\$23,088.22	Transfer funding within JSO to cover additional cost for the purchasing of two patrol vehicles.	
Office of the Sheriff	18	TD22-164	\$141,471.54	Transfer funding within JSO to purchase a larger data backup storage solution.	
Office of the Sheriff	19	TD22-166	\$13,440.00	Transfer funding within JSO to purchase a drop car camera system.	
Office of the Sheriff	20	Memo		Request approval to submit legislation to surplus and donate the "Beat the Heat" vehicle.	
Parks, Recreation and Community Services	21	TD22-161	\$276,117.00	Appropriate funding for Ending the HIV Epidemic program. Listed on 2021-504-E B1a. Related RC22-091.	
Parks, Recreation and Community Services	22	RC22-091		Re-authorize the position within the Ending the HIV Epidemic grant to be effective 3/1/22.	
Parks, Recreation and Community Services	23	TD22-176	\$80,000.00	Transfer funding within the Special Events subfund to sponsor the 2022 River City Smoke Show's BBQ event. Pending Accounting review.	
Parks, Recreation and Community Services	24	RC22-098		Reclassify a position within Parks, Recreation and Community Services to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	25	Memo		Request approval for a park & ride and two City take home vehicles for various positions.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Public Library	26	RC22-089		Reclassify two positions within JPL to be effective 3/26/22. A memo requesting an amount at higher than budget is attached.	
Public Works	27	TD22-170	\$10,688.22	Transfer funding within Solid Waste Landfill Closure fund to purchase a lawn mower.	
Public Works	28	TD22-171	\$44,677.59	Transfer funding within Solid Waste to purchase curbside recycle carts.	
Public Works	29	Memo		Request approval to submit legislation for right-of-way closure of an unopened and unimproved portion of Stevens Avenue.	
Public Works	30	Memo		Request a special pay increase for various positions in Public Works.	