

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 27, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 6/13/22 MBRC meeting.	
Advisory Boards and Commissions	2	Memo		Request to grant a special pay increase for the position of Administrative Specialist.	
Downtown Investment Authority	3	BT22-093	\$44,363.00	Appropriate fund balance in all-years Southbank CRA Trust fund.	
Downtown Investment Authority	4	BT22-094	\$279,973.00	Appropriate fund balance in all-years Downtown Northbank CRA Trust fund.	
Downtown Investment Authority	5	Memo		Request approval to submit legislation for a Redevelopment Agreement for the rehabilitation and reuse of the Furchgott's Building.	
Finance and Administration	6	BT22-088	\$100,000.00	Appropriate fund balance for the Health Department to support ongoing COVID-19 response efforts. Carryover language was not included with original legislation 2021-149-E.	
Finance and Administration	7	BT22-099	\$5,306,047.00	Appropriate funding to cover the projected FY22 shortfall in fuel budget. Pending Accounting review.	
Finance and Administration	8	TD22-301	\$50,000.00	Transfer funding within Information Technologies Fund for travel and training expenses. Pending Accounting review.	
Fire and Rescue	9	RC22-154		Reclassify a position within JFRD to be effective 6/11/22.	
Neighborhoods	10	BT22-091	\$20,000.00	Appropriate funding for the Derelict Vessel Removal project. Pending Accounting review	
Neighborhoods	11	TD22-288	\$188,088.30	Transfer funding within CDBG to pay for software, training and professional services.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	TD22-293	\$276,422.00	Appropriate grant funding for the Monitoring Demonstration Study program listed on 2021-504-E B1a. Related RC22-136. Pending Accounting and Budget review.	
Neighborhoods	13	RC22-136		Reauthorize two positions within the air monitoring demonstration study grant listed on 2021-504-E B1a to be effective 5/1/22. Pending Budget review.	
Neighborhoods	14	RC22-153		Reclassify a position within Environmental Quality to be effective 7/2/22. A memo requesting an amount at higher than budget is attached.	
Office of Economic Development	15	BT22-098	\$247,090.00	Transfer funding from the NW Jacksonville Business Infrastructure Project to the White Harvest Farms Project to cover increased costs. Pending Accounting and Budget review.	
Office of Economic Development	16	Memo		Request approval to submit legislation for a 3rd Amendment to the Economic Development Agreement with AA Auto Parts, Inc.	
Parks, Recreation and Community Services	17	TD22-287	\$15,999.56	Transfer funding within Parks and Rec to purchase an enclosed trailer with small equipment racks. Pending Accounting review.	
Public Works	18	Memo		Request approval to submit legislation for the closure and abandonment of a portion of Phillips Subdivision Drainage Easement.	
Public Works	19	Memo		Request approval to submit legislation for the closure and abandonment of an unopened and unimproved portion of Jackson Avenue.	
Public Works	20	Memo		Request approval for Level 2 Tree Planting on Deerwood Park Boulevard in District 11.	
Public Works	21	Memo		Request to grant a special pay for the position of Real Estate Manager.	
Public Works	22	TD22-279	\$51,163.00	Transfer funding to the Traffic Signals Generator Replacement project for cost alignment.	
Public Works	23	TD22-304	\$24,000.00	Transfer funding within Public Buildings to cover increased gas cost and trash collection service cost.	
Public Works	24	TD22-306	\$30,765.00	Transfer funding within Traffic Engineering division to cover employee training expenses and increased costs for sign posts and hardware.	