

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 13, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 5/23/22 MBRC meeting.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation to effectuate the adoption of 2022 Downton Vision, Inc. Assessment Roll.	
Downtown Investment Authority	3	Memo		Request a higher than budgeted amount for the position of Redevelopment Coordinator.	
Employee Services	4	Memo		Request a higher than budgeted amount for the position of Human Resources Coordinator.	
Finance and Administration	5	Memo		Request to grant a special pay increase for the position of Senior ERP Developer.	
Finance and Administration	6	RC22-149		Authorize a position in the Office of Grant and Contract Compliance to be effective 7/1/22. The position is in accordance with Ordinance 2022-234-E. Pending Budget review.	
Fire and Rescue	7	BT22-089	\$1,127,609.25	Transfer funding within Fire Station #64 project to pay for construction costs. Pending Accounting and Budget review.	
Fire and Rescue	8	TD22-269	\$40,000.00	Transfer funding within JFRD to cover increased gas price.	
Kids Hope Alliance	9	TD22-274	\$57,762.05	Transfer funding within KHA to purchase and install office furniture.	
Kids Hope Alliance	10	RC22-141		Eliminate four grant positions in after school food program to be effective 5/31/22. Pending Budget Review.	
Medical Examiner	11	TD22-270	\$2,593.90	Appropriate funding for the Forensic Science Improvement program listed on 2021-504 E B1a.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	Memo		Request approval to grant hazardous duty pay for the position of Environmental Quality Technician.	
Office of the Inspector General	13	RC22-137		Reclassify a position within the Inspector General to be effective 5/28/22. A memo requesting an amount at higher than budget is attached.	
Office of the Sheriff	14	TD22-272	\$42,500.00	Transfer funding within the Criminal Justice Training program to pay for training expenses.	
Office of the Sheriff	15	TD22-273	\$23,240.00	Transfer funding within JSO to pay for two technicians to assist with laptop deployment.	
Office of the Sheriff	16	TD22-275	\$13,240.00	Transfer funding within JSO to purchase a forensic workstation.	
Office of the Sheriff	17	TD22-276	\$55,000.00	Transfer funding within JSO to cover increased gas cost.	
Office of the Sheriff	18	TD22-277	\$40,998.00	Transfer funding within JSO to purchase four drones and accessories.	
Parks, Recreation and Community Services	19	BT22-086	\$800,000.00	Appropriate fund balance within the Parking Fines Special Revenue fund for various public awareness programs and events.	
Parks, Recreation and Community Services	20	Memo		Request to grant a special pay increase for the position of Executive Assistant to Appointed Official.	
Parks, Recreation and Community Services	21	Memo		Request to grant a special pay increase for the position of Tennis Facility Manager.	
Parks, Recreation and Community Services	22	TD22-262	\$26,178.00	Appropriate additional grant funding for the FY21 EHEAP program.	
Public Works	23	Memo		Request approval for a CON renewal and modification for the Aetna Recycling, Inc.	
Public Works	24	Memo		Request to grant a special pay increase for the position of Grounds Maintenance Project Supervisor.	
Downtown Investment Authority	25	BT22-092	\$1,670,320.00	Walkup Item: Appropriate funding to Downtown Economic Development Fund for the agreement obligation with Fuqua Acquisitions II,LLC.	
Public Works	26	Memo		Walkup Item: Request approval to submit legislation for a development agreement for the beach marine property located in Jacksonville Beach.	