

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 25, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 7/11/22 MBRC meeting.	
Finance and Administration	2	TD22-338	\$326,125.00	Transfer funding within Information Technologies to purchase computer equipment and realign budget for anticipated expenses.	
Fire and Rescue	3	Memo		Request approval to establish higher start rates for various positions within JFRD.	
Fire and Rescue	4	RC22-162		Reclassify two positions within JFRD to be effective 7/9/22.	
Kids Hope Alliance	5	RC22-157		Eliminate 1,040 part-time hours in KHA grant to be effective 5/31/22.	
Neighborhoods	6	Memo		Request approval to submit legislation for revision of Ord.2022-363-E Exhibit 4 to include the second page of RC22-117, RC was previously approved by MBRC.	
Office of Economic Development	7	Memo		Request approval to submit legislation for an Economic Development Agreement with FreezPak Logistics.	
Planning and Development	8	TD22-341	\$40,000.00	Transfer funding within Planning and Development to cover part-time salary expenses.	
Public Works	9	RC22-161		Reclassify a position within Solid Waste to be effective 7/16/22. A memo requesting an amount at higher than budget is attached.	
Supervisor of Elections	10	TD22-330	\$39,396.14	Transfer funding within Supervisor of Elections for pay for architectural services.	