

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, July 11, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 6/27/22 MBRC meeting.	
Downtown Investment Authority	2	Memo		Request approval to submit legislation for a Redevelopment Agreement for the building located at 1001 Kings Avenue.	
Finance and Administration	3	Memo		Request to grant a special pay increase for the position of All Lines Claims Adjuster.	
Finance and Administration	4	TD22-317	\$87,420.00	Transfer funding within Accounting division to pay for computer equipment, office furniture, and professional services. Pending Budget review.	
Finance and Administration	5	TD22-319	\$99,000.00	Transfer funding within Information Technology division for restrooms renovation in Ed Ball Building.	
Finance and Administration	6	TD22-323	\$23,741.00	Transfer funding within Risk Management to pay for cubicle office height extensions. Pending Accounting and Budget review.	
Fire and Rescue	7	BT22-097	\$2,137,516.77	Transfer funding within Fire Station #75 project for increased construction cost.	
Kids Hope Alliance	8	BT22-100	\$3,038,585.00	Appropriate recaptured funding for various programs. Pending Budget review.	
Kids Hope Alliance	9	TD22-308	\$278,827.88	Appropriate additional grant funding for the After School Food Program listed on 2021-511-E Sch M. Pending Budget review.	
Kids Hope Alliance	10	TD22-318	\$490,132.00	Transfer funding within Kids Hope Alliance for the Juvenile Justice Prevention and Intervention program to cover contract obligation. Pending Budget review.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Military Affairs and Veterans	11	BT22-096	\$500,000.00	Appropriate funding for the Defense Infrastructure – Florida Defense Support Task Force grant.	
Military Affairs and Veterans	12	TD22-291	\$270,924.00	Appropriate grant funding for the Homeless Veterans Reintegration Project, listed on 2021-504-E B1b. Related RC22-148. Pending Budget review.	
Military Affairs and Veterans	13	RC22-148		Authorize positions and part-time hours in the Homeless Veterans Reintegration Program to be effective 7/1/22. Pending Budget review.	
Neighborhoods	14	BT22-090	\$7,252.00	Appropriate funding for NPDES permit services.	
Office of Economic Development	15	Memo		Request approval to submit legislation for an Economic Development Agreement with Arcadia Cold Jacksonville, LLC.	
Office of the Sheriff	16	TD22-315	\$48,598.00	Appropriate funding for the State Criminal Alien Assistance Program listed on 2021-504-E B1a.	
Parks, Recreation and Community Services	17	Memo		Request approval for Level 2 Tree Planting at Hannah Park.	
Parks, Recreation and Community Services	18	Memo		Request approval to submit legislation for a land exchange agreement to increase acreage, access and amenities at Seaton Creek Historical Preserve.	
Parks, Recreation and Community Services	19	Memo		Request to grant a special pay increase for the position of Special Events Logistics Manager and Marketing, Public Relations & Engagement Manger.	
Parks, Recreation and Community Services	20	TD22-302	\$15,912.14	Transfer funding within Recreational Activities Fund for the Fiddler's Green Golf Course activity per Sec. 111.145. Pending Budget review.	
Parks, Recreation and Community Services	21	TD22-305	\$4,154,857.00	Appropriate additional grant funding for the Ryan White HIV/AIDS Program Part A listed on 2021-504-E B1a.	
Parks, Recreation and Community Services	22	TD22-310	\$80,007.24	Appropriate funding within Cecil Gym Capital Improvement Trust Fund to purchase various exercise equipment. Fund appropriation is in accordance with Sec. 111.185. Pending Budget review.	
Parks, Recreation and Community Services	23	TD22-311	\$923,883.00	Appropriate additional grant funding for Ending the HIV Epidemic program listed on 2021-504-E B1a. Pending Budget review.	
Public Works	24	Memo		Request to grant a special pay increase for the position of Public Works Superintendent.	
Public Works	25	TD22-321	\$175,000.00	Transfer funding within Solid Waste to cover expense for disposal of household hazardous waste and leachate at Trail Ridge Landfill.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Supervisor of Elections	26	TD22-312	\$27,192.08	Transfer funding to Public Library to pay for early voting janitorial and security services.	