

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 24, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 01/10/22 MBRC meeting.	
Finance and Administration	2	BT22-045	\$1,092,955.27	Return excess risk management contributions to WSU and JAA.	
Finance and Administration	3	Memo		Request a higher than budgeted amount for the position of Assistant Comptroller.	
Finance and Administration	4	Memo		Request approval for establishment of higher start rates for various positions in Fleet Management.	
Finance and Administration	5	TD22-106	\$1,500.00	Transfer funding from salaries to cover FY22 costs.	
Fire and Rescue	6	TD22-102	\$50,000.00	Transfer funding within Emergency Management Performance grant to purchase a tow vehicle.	
Kids Hope Alliance	7	TD22-078	\$287,293.77	Transfer funding from the FY20 and FY21 SAMHSA grant to FY22. Pending Budget and Accounting review.	
Neighborhoods	8	BT22-044	\$1,300,000.00	Appropriate funding from Nuisance Abatement Lien Fund for citywide nuisance abatement contracting.	
Neighborhoods	9	Memo		Request a special pay increase for the position of Customer Service Supervisors.	
Neighborhoods	10	Memo		Request for a higher than budgeted amount for the position of Environmental Laboratory Scientist.	
Neighborhoods	11	RC22-065		Reclassify a position within CDBG to be effective 1/15/22. A memo requesting an amount at higher than budget is attached.	
Parks, Recreation and Community Services	12	Memo		Request a special pay increase for sports and entertainment accounting manager.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Planning and Development	13	Memo		Request a higher than budgeted amount for the position of Executive Assistant to Appointed Official.	
Planning and Development	14	Memo		Request approval for a city take home vehicle for the position of Construction Trades Inspector.	
Public Library	15	Memo		Request a higher than budgeted amount for the position of Executive Assistant II - Library Services.	
Public Works	16	TD22-090	\$160,001.59	Transfer funding from the traffic signalization project to the roadway sign stripe and signal project.	
Parks, Recreation and Community Services	17	TD22-118	\$125,000.00	Walk Up Item: Transfer funding within Sports and Entertainment division for the All-Star Hockey event. Pending Accounting and Budget review.	