

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, January 10, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the December 13, 2021 MBRC meeting for approval.	
Employee Services	2	Memo		Request a special pay increase for the position of HR Business Partner.	
Employee Services	3	Memo		Request special pay increase for the position of manager of personnel services - data management.	
Finance and Administration	4	BT21-139	\$273,781.82	De-appropriate revenue and expense to close FDLE Grant. (2021-SFA-GAA-15-4D-002. 1Could Project #010217) Pending Budget Office and Accounting review.	
Finance and Administration	5	BT22-041	\$15,254,044.00	Transfer funding from the FY22 collective bargaining contingency to the various line items to cover the 3.0% COLA for general employees as well as 2.5% for IAFF and FOP unions. Pending Accounting review.	
Finance and Administration	6	RC22-066		Reclassify two positions within ITD to be effective 1/10/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	7	RC22-067		Reclassify a position within Risk to be effective 1/15/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	8	TD22-074	\$28,263.52	Transfer funding within Risk Management for office expansion.	
Fire and Rescue	9	RC22-064		Reclassify a position within JFRD to be effective 12/18/21.	
Fire and Rescue	10	RC22-071		Reclassify two positions within JFRD to be effective 01/01/22.	
Fire and Rescue	11	TD22-070	\$125,000.00	Appropriate funding for the Hazmat - State Homeland Security Grant Program listed on 2021-504-E B1a.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Fire and Rescue	12	TD22-089	\$91,889.00	Appropriate funding for the Emergency Medical Services County Award grant listed on 2021-504-E B1a. Pending Accounting review.	
Kids Hope Alliance	13	TD22-079	\$269,236.00	Transfer funding within the KHA Moncrief STEM Center for Teens grant.	
Kids Hope Alliance	14	TD22-084	\$940,500.00	Appropriate the \$940,500 City match for the Ounce of Prevention grant listed on 2021-511-E Schedule M. Grant operating funding appropriated on TD21-264.	
Military Affairs and Veterans	15	TD22-087	\$100,000.00	Appropriate funding for the Jacksonville Foundation Veterans Resource and Reintegration Center grant listed on 2021-504-E B1a. Related RC22-070. Pending Accounting review.	
Military Affairs and Veterans	16	RC22-070		Reauthorize the three positions within the Jacksonville Foundation Veterans Resource and Reintegration Center grant listed on 2021-504-E B1a to be effective 10/1/2021.	
Military Affairs and Veterans	17	TD22-094	\$10,000.00	Appropriate funding for the Homeless Veterans Stand Down grant listed on 2021-504-E B1a. Pending Accounting review.	
Office of Economic Development	18	BT22-042	\$200,000.00	Appropriate funding within the Northwest Economic Development Fund.	
Office of the Sheriff	19	TD22-086	\$120,500.00	Appropriate funding for the State Homeland Security Grant Program listed on 2021-504-E B1a. Related RC22-068	
Office of the Sheriff	20	RC22-068		Reauthorize the position within the State Homeland Security Grant Program to be effective 10/1/21.	
Office of the Sheriff	21	TD22-088	\$34,887.75	Transfer funding within JSO to purchase ballistic panels.	
Parks, Recreation and Community Services	22	TD22-083	\$68,901.20	Appropriate additional grant funding in the FY21 Jacksonville Senior Service Program.	
Planning and Development	23	Memo		Request approval for a city take home vehicle for the position of Engineering Technician Senior.	
Planning and Development	24	RC22-069		Reclassify two positions within Planning and Development to be effective 1/10/22. A memo requesting an amount at higher than budget is attached.	
Public Works	25	BT22-043	\$421,685.00	Appropriate funding from the restitution for damaged trees in Pinehurst Cemetery for the removal of trees within Pinehurst Cemetery. Pending Accounting review.	
Public Works	26	Memo		Request a special pay increase for three contract administration coordinator positions within Public Works.	

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Public Works	27	Memo		Request a higher than budgeted amount for the position of Traffic Studies Associate Engineer.	
Public Works	28	Memo		Request approval for a Level 2 Tree Planting on Columbia Parkway Council District 11.	
Public Works	29	Memo		Request approval for a Level 2 Tree Planting within Jarboe Park Council District 13.	
Public Works	30	Memo		Request approval for a Level 2 Tree Planting along the Northbank Riverwalk Council District 7.	
Public Works	31	TD22-091	\$500,000.00	Transfer funding within Solid Waste for temporary labor and overtime expenses. Pending Accounting review	
Military Affairs and Veterans	32	Memo		Walk Up Item: Request special pay increases for seven employees	