

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 7, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:16 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 01/24/22 MBRC meeting.	Approved 7-0
Courts	2	BT22-047	\$105,000.00	Appropriate grant funding for the Duval County Teen Court program.	Approved 7-0
Courts	3	TD22-113	\$12,178.90	Transfer funding within Courts technology fund to purchase computers.	Approved 7-0
Courts	4	TD22-114	\$398,800.00	Appropriate funding for the SAMHSA - Adult Drug Court Enhancement grant listed on 2021-504-E B1a.	Approved 7-0
Finance and Administration	5	Memo		Request an amount at higher than budget for various IT positions.	Approved 7-0
Finance and Administration	6	Memo		Request higher than budgeted amount for Manager of Accounting Services - Systems Coordinator.	Approved 7-0
Fire and Rescue	7	Memo		Request for a special pay increase for varies positions within JFRD.	Approved 7-0
Fire and Rescue	8	RC22-080		Reclassify a position within JFRD to be effective 1/29/22.	Approved 7-0
Jacksonville Human Rights Commission	9	TD22-123	\$20,000.00	Transfer funding within Jacksonville Human Rights Commission to pay for carpet replacement. Pending Accounting review.	Approved 7-0
Kids Hope Alliance	10	Memo		Request a special pay increase for the position of Administrative Aide.	Approved 7-0
Medical Examiner	11	Memo		Request a special pay increase for the position of Medical Examiner's Office Records Coordinator.	Approved 7-0

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	BT22-049	\$1,500,000.00	Appropriate funding for CDBG City of Jacksonville Hurricane Matthew Repair Program.	Deferred
Parks, Recreation and Community Services	13	Memo		Request a special pay increase for the positions of Grounds Maintenance Working Foreman and Park Maintenance Superintendent.	Approved 7-0
Parks, Recreation and Community Services	14	Memo		Request an out of class pay for the position of Assistant Transportation Supervisor.	Approved 7-0
Parks, Recreation and Community Services	15	Memo		Request for a higher than budgeted amount for the position of Park Development Coordinator.	Approved 7-0
Parks, Recreation and Community Services	16	Memo		Request for a special pay increase for the position of Waterfront Project Manager.	Approved 7-0
Parks, Recreation and Community Services	17	RC22-075		Reclassify a position within Senior Services to be effective 2/12/22. A memo requesting an amount at higher than budget is attached.	Approved 7-0
Planning and Development	18	Memo		Request approval of Ordinance 2022-054.	Approved 7-0
Planning and Development	19	Memo		Request approval of FY2022-2026 CIE Schedule of Projects.	Approved 7-0
Planning and Development	20	Memo		Request approval for a city take home vehicle for the position of Construction Trades Inspector.	Approved 7-0
Public Works	21	Memo		Request approval to grant Hazardous Pay for the positions of Plumber.	Approved 7-0