

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, February 7, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from the 01/24/22 MBRC meeting.	
Courts	2	BT22-047	\$105,000.00	Appropriate grant funding for the Duval County Teen Court program.	
Courts	3	TD22-113	\$12,178.90	Transfer funding within Courts technology fund to purchase computers.	
Courts	4	TD22-114	\$398,800.00	Appropriate funding for the SAMHSA - Adult Drug Court Enhancement grant listed on 2021-504-E B1a.	
Finance and Administration	5	Memo		Request an amount at higher than budget for various IT positions.	
Finance and Administration	6	Memo		Request higher than budgeted amount for Manager of Accounting Services - Systems Coordinator.	
Fire and Rescue	7	Memo		Request for a special pay increase for varies positions within JFRD.	
Fire and Rescue	8	RC22-080		Reclassify a position within JFRD to be effective 1/29/22.	
Jacksonville Human Rights Commission	9	TD22-123	\$20,000.00	Transfer funding within Jacksonville Human Rights Commission to pay for carpet replacement. Pending Accounting review.	
Kids Hope Alliance	10	Memo		Request a special pay increase for the position of Administrative Aide.	
Medical Examiner	11	Memo		Request a special pay increase for the position of Medical Examiner's Office Records Coordinator.	

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Neighborhoods	12	BT22-049	\$1,500,000.00	Appropriate funding for CDBG City of Jacksonville Hurricane Matthew Repair Program.	
Parks, Recreation and Community Services	13	Memo		Request a special pay increase for the positions of Grounds Maintenance Working Foreman and Park Maintenance Superintendent.	
Parks, Recreation and Community Services	14	Memo		Request an out of class pay for the position of Assistant Transportation Supervisor.	
Parks, Recreation and Community Services	15	Memo		Request for a higher than budgeted amount for the position of Park Development Coordinator.	
Parks, Recreation and Community Services	16	Memo		Request for a special pay increase for the position of Waterfront Project Manager.	
Parks, Recreation and Community Services	17	RC22-075		Reclassify a position within Senior Services to be effective 2/12/22. A memo requesting an amount at higher than budget is attached.	
Planning and Development	18	Memo		Request approval of Ordinance 2022-054.	
Planning and Development	19	Memo		Request approval of FY2022-2026 CIE Schedule of Projects.	
Planning and Development	20	Memo		Request approval for a city take home vehicle for the position of Construction Trades Inspector.	
Public Works	21	Memo		Request approval to grant Hazardous Pay for the positions of Plumber.	