

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, December 12, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input checked="" type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned: 2:32 PM

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 11/21/22 MBRC.	Approved 6-0
Finance and Administration	2	BT23-008	\$891,167.56	Appropriate fund balance and transfer funding for the JSEB access to capital program to EBO pursuant to 2021-117-E.	Approved 6-0
Finance and Administration	3	BT23-034	\$625,395.25	Appropriate fund balance within Information Technologies to reestablish camera maintenance and upgrade, funding originally appropriated via 2019-096-E.	Approved 6-0
Finance and Administration	4	Memo		Request approval to establish higher start rates for various positions within ITD.	Approved 6-0
Finance and Administration	5	RC23-047		Reclassify a position within ITD to be effective 12/17/22. A memo requesting an amount at higher than budget is attached.	Approved 6-0
Finance and Administration	6	TD23-035	\$493,263.00	Appropriate funding for the Edward Byrne Memorial Justice Assistance grant listed on 2022-504-E B1a. Grant period 10/1/22 - 9/30/25. Related RC23-052.	Approved 6-0
Finance and Administration	7	RC23-052		Authorize position for the Edward Byrne Memorial - Justice Assistance Grant 10/1/22-09/30/25 listed on 2022-504-E B1a.	Approved 6-0
Fire and Rescue	8	RC23-053		Reclassify 57 firefighter positions to engineers within rescue to be effective 12/17/22.	Approved 6-0
Fire and Rescue	9	TD23-037	\$102,962.00	Appropriate funding for the EMS County Award listed on 2022-504-E B1a.	Approved 6-0
Kids Hope Alliance	10	TD22-409	\$298,225.25	De-appropriating funding from FY21 Jax System Collaborative Care grant, and carry forward \$287,924 grant funding into FY22.	Approved 6-0

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Kids Hope Alliance	11	TD23-033	\$1,308,864.00	Transfer funding within the FY22 SAMHSA grant to correct in-kind contra budget balances in 1Cloud.	Approved 6-0
Neighborhoods	12	BT23-031	\$12,060,074.00	Appropriate funding for the FY21 HOME - ARP program, grant period 10/01/2022 - 09/30/2030.	Approved 6-0
Neighborhoods	13	Memo		Request for higher than budgeted amount to temporarily over-fill two civil service positions within Neighborhoods.	Approved 6-0
Office of Economic Development	14	Memo		Request approval to submit legislation to execute an Economic Development Agreement providing a REV grant to FlexCold, LLC.	Approved 6-0
Office of the Sheriff	15	TD23-039	\$36,000.00	Appropriate funding for the SMART Motorcycle Program listed on 2022-504-E B1a. Grant period 10/01/2022 - 09/30/2023.	Approved 6-0
Office of the Sheriff	16	TD23-040	\$472,000.00	Appropriate funding, including a \$118,000 city match, for the Port Security Grant Program listed on 2022-504-E B1b.	Approved 6-0
Parks, Recreation and Community Services	17	BT23-018	\$400,000.00	Appropriate funding for the JAX Victim Services Grant project. Grant period 10/1/2022 - 9/30/2024. Related JSO RC23-050.	Approved 6-0
Office of the Sheriff	18	RC23-050		Authorize an additional position within JSO to be effective 10/01/22. Related BT23-018.	Approved 6-0
Parks, Recreation and Community Services	19	BT23-033	\$1,202,410.85	Appropriate Amphitheater (Daily's Place) revenue for various capital improvement projects in Amphitheater (Daily's Place). Accounting will need to move revenue actuals in 1Cloud. Legislation has already been filed.	Approved 6-0
Parks, Recreation and Community Services	20	TD23-028	\$313,240.00	Appropriate grant funding for the Victim of Crime Act program listed on 2022-504-E B1a. Grant period 10/01/2022 - 09/30/2023. Related RC23-038.	Approved 6-0
Parks, Recreation and Community Services	21	RC23-038		Reauthorize the four positions within the Victims of Crime Act grant to be effective 10/1/22. Listed on 2022-504-E B1a.	Approved 6-0
Planning and Development	22	Memo		Request approval for a city take-home vehicle for the position of Building Permit and Licenses Inspector.	Approved 6-0
Public Works	23	BT23-028	\$7,100,000.00	Transfer funding from the Northbank Riverwalk - Northbank Bulkhead project to the Northbank Central Marina project. Legislation 2022-871 has already been filed.	Approved 6-0
Public Works	24	BT23-029	\$534,628.00	Transfer funding from 5th Street Bridge Replacement project to Tar Kiln Bridge project to cover construction costs.	Approved 6-0
Public Works	25	BT23-032	\$6,490,322.00	Transfer funding within ARP to cover estimated impact from the 2022 rate review of two contract haulers.	Approved 6-0

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Public Works	26	Memo		Request approval to submit legislation for the third amendment to the existing agreement with Waste Management Inc. of Florida.	Approved 6-0
Public Works	27	Memo		Request approval to submit legislation for the fourth amendment to the existing agreement with Waste Pro of Florida, LLC.	Approved 6-0
Public Works	28	Memo		Request approval to establish higher start rates for the positions of Tree Crew Supervisor and Urban Forester.	Approved 6-0
Public Works	29	Memo		Request approval to establish higher start rates and grant special pay increases for various positions within Public Works and Parks and Rec.	Approved 6-0
Public Works	30	Memo		Request approval for a Level 2 Tree Planting on Airport Center Drive East in District 7.	Approved 6-0
Public Works	31	Memo		Request approval for a Level 2 Tree Planting on College Street in District 14.	Approved 6-0
Public Works	32	Memo		Request approval to submit legislation to declare the public necessity for acquiring property via condemnation for realignment of Starratt and Dunn Creek Roads.	Approved 6-0
Office of the Sheriff	33	TD23-043	\$51,200.00	Walk-Up: Transfer funding to Fleet Management to purchase a new vehicle.	Approved 6-0