

Revised Agenda
Walk Up Item 33 JSO

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, December 12, 2022

Location: City Hall, Mayor's 4th Floor Conference Room

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Moreland, Charles	- Vice Chair	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Krieg, Leeann	- Member	<input type="checkbox"/>
Long, Steve	- Member	<input type="checkbox"/>
Zimmer, Rachel	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Agency / Department	Item #	ID Number	Net Amount	Description / Summary	MBRC Action
Executive Office of the Mayor	1	Memo		Minutes from 11/21/22 MBRC.	
Finance and Administration	2	BT23-008	\$891,167.56	Appropriate fund balance and transfer funding for the JSEB access to capital program to EBO pursuant to 2021-117-E.	
Finance and Administration	3	BT23-034	\$625,395.25	Appropriate fund balance within Information Technologies to reestablish camera maintenance and upgrade, funding originally appropriated via 2019-096-E.	
Finance and Administration	4	Memo		Request approval to establish higher start rates for various positions within ITD.	
Finance and Administration	5	RC23-047		Reclassify a position within ITD to be effective 12/17/22. A memo requesting an amount at higher than budget is attached.	
Finance and Administration	6	TD23-035	\$493,263.00	Appropriate funding for the Edward Byrne Memorial Justice Assistance grant listed on 2022-504-E B1a. Grant period 10/1/22 - 9/30/25. Related RC23-052.	
Finance and Administration	7	RC23-052		Authorize position for the Edward Byrne Memorial - Justice Assistance Grant 10/1/22-09/30/25 listed on 2022-504-E B1a.	
Fire and Rescue	8	RC23-053		Reclassify 57 firefighter positions to engineers within rescue to be effective 12/17/22.	
Fire and Rescue	9	TD23-037	\$102,962.00	Appropriate funding for the EMS County Award listed on 2022-504-E B1a.	
Kids Hope Alliance	10	TD22-409	\$298,225.25	De-appropriating funding from FY21 Jax System Collaborative Care grant, and carry forward \$287,924 grant funding into FY22.	

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Kids Hope Alliance	11	TD23-033	\$1,308,864.00	Transfer funding within the FY22 SAMHSA grant to correct in-kind contra budget balances in 1Cloud. Pending Budget review.	
Neighborhoods	12	BT23-031	\$12,060,074.00	Appropriate funding for the FY21 HOME - ARP program, grant period 10/01/2022 - 09/30/2030.	
Neighborhoods	13	Memo		Request for higher than budgeted amount to temporarily over-fill two civil service positions within Neighborhoods.	
Office of Economic Development	14	Memo		Request approval to submit legislation to execute an Economic Development Agreement providing a REV grant to FlexCold, LLC.	
Office of the Sheriff	15	TD23-039	\$36,000.00	Appropriate funding for the SMART Motorcycle Program listed on 2022-504-E B1a. Grant period 10/01/2022 - 09/30/2023.	
Office of the Sheriff	16	TD23-040	\$472,000.00	Appropriate funding, including a \$118,000 city match, for the Port Security Grant Program listed on 2022-504-E B1b.	
Parks, Recreation and Community Services	17	BT23-018	\$400,000.00	Appropriate funding for the JAX Victim Services Grant project. Grant period 10/1/2022 - 9/30/2024. Related JSO RC23-050.	
Office of the Sheriff	18	RC23-050		Authorize an additional position within JSO to be effective 10/01/22. Related BT23-018.	
Parks, Recreation and Community Services	19	BT23-033	\$1,202,410.85	Appropriate Amphitheater (Daily's Place) revenue for various capital improvement projects in Amphitheater (Daily's Place). Accounting will need to move revenue actuals in 1Cloud. Legislation has already been filed.	
Parks, Recreation and Community Services	20	TD23-028	\$313,240.00	Appropriate grant funding for the Victim of Crime Act program listed on 2022-504-E B1a. Grant period 10/01/2022 - 09/30/2023. Related RC23-038.	
Parks, Recreation and Community Services	21	RC23-038		Reauthorize the four positions within the Victims of Crime Act grant to be effective 10/1/22. Listed on 2022-504-E B1a.	
Planning and Development	22	Memo		Request approval for a city take-home vehicle for the position of Building Permit and Licenses Inspector.	
Public Works	23	BT23-028	\$7,100,000.00	Transfer funding from the Northbank Riverwalk - Northbank Bulkhead project to the Northbank Central Marina project. Legislation 2022-871 has already been filed.	
Public Works	24	BT23-029	\$534,628.00	Transfer funding from 5th Street Bridge Replacement project to Tar Kiln Bridge project to cover construction costs.	
Public Works	25	BT23-032	\$6,490,322.00	Transfer funding within ARP to cover estimated impact from the 2022 rate review of two contract haulers.	

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Public Works	26	Memo		Request approval to submit legislation for the third amendment to the existing agreement with Waste Management Inc. of Florida.	
Public Works	27	Memo		Request approval to submit legislation for the fourth amendment to the existing agreement with Waste Pro of Florida, LLC.	
Public Works	28	Memo		Request approval to establish higher start rates for the positions of Tree Crew Supervisor and Urban Forester.	
Public Works	29	Memo		Request approval to establish higher start rates and grant special pay increases for various positions within Public Works and Parks and Rec.	
Public Works	30	Memo		Request approval for a Level 2 Tree Planting on Airport Center Drive East in District 7.	
Public Works	31	Memo		Request approval for a Level 2 Tree Planting on College Street in District 14.	
Public Works	32	Memo		Request approval to submit legislation to declare the public necessity for acquiring property via condemnation for realignment of Starratt and Dunn Creek Roads.	
Office of the Sheriff	33	TD23-043	\$51,200.00	Walk-Up : Transfer funding to Fleet Management to purchase a new vehicle. Pending Budget and Accounting review.	